

**MR. RAUBER**

**COASTAL WETLANDS PLANNING, PROTECTION  
AND RESTORATION ACT**

**TASK FORCE MEETING**

**April 12, 2001**

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING

APRIL 12, 2001

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COASTAL WETLANDS PLANNING, PROTECTION AND  
RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. **Task Force Meetings and Attendance**

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

## II. Administrative Procedures

### A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

### B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

### C. Agenda Development/ Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

### D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

### E. Distribution of Information/ Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

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### **III. Miscellaneous**

#### **A. Liability Disclaimer**

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

#### **B. Conflict of Interest**

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING**

**April 12, 2001**

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING  
AGENDA

U.S. Army Corps of Engineers, New Orleans District  
District Assembly Room  
New Orleans, Louisiana

April 12, 2001  
9:30 a.m.

TAB

- I. Meeting Initiation (Colonel Julich) 9:30 a.m. to 9:35 a.m.
  - a. Introduction of Task Force Members or Alternates
  - b. Opening Remarks by Task Force Members
- II. Adoption of Minutes from the January 10, 2001, Meeting 9:35 a.m. to 9:40 a.m. ....D
- III. Status of Funds and Projects in the Breaux Act Program (Podany) 9:40 a.m. to 9:55 a.m. ....E
- IV. Construction Approvals (Saia) 9:55 a.m. to 10:00 a.m.
  - a. Cheniere au Tigre Demonstration Project
  - b. Dustpan-Cutterhead Demonstration Project ..... F
- V. Approvals of Project Cost Increases (Saia) 10:00 a.m. to 10:10 a.m.
  - a. Lake Salvador Shoreline Stabilization Demonstration Project- \$300,000 increase
  - b. Caernarvon Outfall Management- \$440,000 increase..... G
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- VII. Status of Projects Scheduled to Request Phase 2 Funding in July 2001  
(Podany) 10:25 a.m. to 10:40 a.m. .... I
- VIII. Status of Bayou Lafourche Siphon Project (Becker) 10:40 a.m. to 10:55 a.m. ....J
- IX. Status Report on 11th Priority Project List Development (Saia) 10:55 p.m. to 11:05 p.m. .... K
- X. Discussion on the Feasibility of Using Ship Shoal Sand for Barrier Island Restoration  
(McQuiddy) 11:05 a.m. to 11:35 a.m. .... L
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(Podany) 11:35 p.m. to 11:50 p.m. ....M
- XII. Discussion of a Coastwide Vertical Control Network (G. Broussard) 11:50 a.m. to 12:10 a.m. N
- XIII. Outreach Report (Wilson) 12:10 p.m. to 12:20 p.m. .... O
- XIV. Additional Agenda Items 12:20 p.m. to 12:30 p.m. .... P
- XV. Request for Public Comments 12:30 p.m. to 12:40 p.m. .... Q
- XVI. Date and Location of the Next Task Force Meeting 12:40 p.m. to 12:45 p.m. ....R

ENCL 1

# COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## TASK FORCE MEMBERS

### Task Force Member

### Member's Representative

**Governor, State of Louisiana**

**Dr. Len Bahr**  
Executive Assistant for Coastal Activities  
Office of the Governor  
State Lands and Natural Resources Bldg.  
625 N. 4th Street, Room 1127  
Baton Rouge, LA 70804  
(225) 342-3968; Fax: (504) 342-5214

**Administrator, EPA**

**Mr. Sam Becker**  
Region VI  
Environmental Protection Agency  
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Dallas, Texas 75202  
(214) 665-3150; Fax: (214) 665-7373

**Secretary, Department of the Interior**

**Mr. Dave Frugé**  
Field Office Supervisor  
U.S. Fish and Wildlife Service  
U.S. Department of the Interior  
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Suite 400  
Lafayette, Louisiana 70506  
(337) 291-3115; Fax: (318) 291-3139

# COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## TASK FORCE MEMBERS (cont.)

### Task Force Member

### Member's Representative

Secretary, Department of Agriculture

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State Conservationist  
Natural Resources Conservation Service  
3737 Government Street  
Alexandria, Louisiana 71302  
(318) 473-7751; Fax: (318) 473-7682

Secretary, Department of Commerce

Mr. James Burgess  
National Oceanic and Atmospheric  
Administration  
Director, National Oceanic and Atmospheric  
Administration Restoration Center, Office  
of Habitat Conservation  
1315 East-West Highway, Rm 15253  
Silver Spring, Maryland 20910  
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Secretary of the Army (Chairman)

Col. Thomas Julich  
District Engineer  
U.S. Army Engineer District, N.O.  
P.O. Box 60267  
New Orleans, LA 70160-0267  
(504) 862-2204; Fax: (504) 862-2492

**TASK FORCE MEETING  
AGENDA**

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Coastal Wetlands Planning, Protection and Restoration Act  
TASK FORCE MEETING

January 10, 2001

Minutes

I. INTRODUCTION

Opening comments were made by Colonel Thomas Julich, who convened the forty-first meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at approximately 9:35 a.m. on January 10, 2001, in the Louisiana Room, at the Louisiana Department of Wildlife and Fisheries, in Baton Rouge, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990. Colonel Julich reported on a meeting attended by Assistant Secretary of the Arm. Westphal, Senator John Breaux and Mr. Don Gohmert of the Natural Resources Conservation Service. He stated that the meeting provided a good opportunity for Dr. Westphal to see how the Breaux Act program plans and implements projects and to discuss with Senator Breaux the purpose of the program.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:

Dr. Len Bahr, State of Louisiana  
Mr. Sam Becker, Environmental Protection Agency  
Mr. David Frugé, U.S. Department of the Interior  
Mr. Don Gohmert, U.S. Department of Agriculture  
Mr. James Burgess, U.S. Department of Commerce  
COL Thomas Julich, U.S. Army Corps of Engineers

Four of the Task Force members were in attendance. The U.S. Department of Agriculture was represented by Mr. Bruce Lehto and the U.S. Department of Commerce was represented by Dr. Eric Zobrist.

III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

Motion by Dr. Len Bahr: To approve the minutes from the Task Force meeting held on October 4, 2000.  
Second to motion:

Motion passed unanimously.

#### **IV. TASK FORCE DECISIONS**

##### **A. Recommendations for Phase 2 Funding for 9<sup>th</sup> Priority Projects List Projects (Saia)**

Mr. John Saia presented the recommendation of the Technical Committee that the Task Force approve a total of \$19,471,750 Phase 2 funding for the Perry Ridge (\$1,295,400), New Cut (\$8,118,350) and Labranche (\$10,058,000), projects.

Dr. Erik Zobrist stated that the National Marine Fisheries Service wanted the opportunity to review the Environmental Assessment for the New Cut project prior to final approval. Mr. Dave Frugé, also, wanted to see the New Cut project fine-tuned before final approval. Mr. Randy Hanchey talked about the fiber mat demo that had been proposed at New Cut and the three-year obligation for O&M and Monitoring. He asked whether future requirements for O&M and monitoring on Phase 2 projects are being tracked. Mr. Podany responded that they are being identified in monitoring of cash flow.

Motion by Dr. Len Bahr: To approve Phase 2 funding for the three projects with the funding for the New Cut project contingent upon final approval of the Environmental Assessment.

The motion was seconded.

Motion passed unanimously.

##### **B. Recommendations for Project Cost Increases (Saia)**

Mr. John Saia presented the recommendation of the Technical Committee that the Task Force approve a \$5.347 million increase in cost for West Bay Project and an \$8.13 million increase in cost for the Jonathan Davis Project.

Motion by Mr. Dave Frugé: To approve a \$5.347 million increase in cost for the West Bay Project and an \$8.13 million increase in cost for the Jonathan Davis Project.

Second to motion: Dr. Len Bahr.

Motion passed unanimously.

##### **C. Request for Construction Approvals (Saia)**

Mr. John Saia presented the recommendation of the Technical Committee that the Task Force approve construction funding for the following projects as follows:

a. Bayou Chevee Shoreline Protection      \$2,258,000

b. Marsh Island Hydrologic Restoration	\$5,064,000
c. Grande Terre Vegetative Planting	\$811,000
d. Sabine Refuge Marsh Creation	\$4,200,000
e. Black Bayou Hydrologic Restoration	<u>\$6,383,000</u>
	\$18,716,000

Mr. Tom Podany explained that The Technical Committee recommended construction approval of the Sabine Refuge Marsh Creation Project XCS-48 from the 8th Priority Projects List with the following modifications: 1) delete and remove Increments/Areas 2,3,4 and 5 from the project, such that the Sabine Refuge Marsh Creation Project shall only consist of that increment and area which was originally referred to and delineated as Increment/ Area 1; 2) delete and remove the requirement of a permanent dredge discharge pipe; and 3) change the limitation that dredge slurry will be placed no higher than from +3.25 National Geodetic Vertical Datum (NGVD) to 4.5 feet Mean Low Gulf (MLG). The expected marsh to be created equals approximately 125 acres with an additional approximately 50 acres of fringe wetlands.

Motion by Mr. Dave Frugé: To approve construction funding for the projects as presented.

Second to motion: Dr. Len Bahr.

Motion passed unanimously.

#### **D. Recommendation of a 10<sup>th</sup> Priority Projects List (Saia)**

Mr. Saia presented the recommendation of the Technical Committee for implementation of Phase 1 funding of 11 projects plus one demonstration project chosen at the December 12, 2000 meeting (enclosure 3). He stated that the Delta-Building Diversion at Myrtle Grove and the Rockefeller Refuge Gulf Shoreline Stabilization projects would be studied more under Phase 1. Colonel Julich asked what would happen if the costs of the projects were still high after further study. Mr. Saia answered that they could be pursued under the Coast 2050 Feasibility Study. Mr. Frugé suggested that 2050 could pick up some of the Myrtle Grove costs. Mr. Zobrist was concerned about fisheries monitoring. Mr. Podany stated that it could be covered with the \$3 million dollars that the Task Force members generally agreed to fund for Phase 1 of the project. A general discussion continued on the merits of seeking Water Resources Development Act (WRDA) funding.

Mr. Becker wanted to make sure that \$100,000 of the \$1.9 million that the Task Force members generally agreed to fund for Phase 1 of the Freshwater Diversion into Northwest Barataria Basin project could be used for preliminary Real Estate investigation. Dr. Bahr congratulated the EPA on their work on the Freshwater Diversion Into the Swamps South of Lake Maurepas project.

Dr. Len Bahr asked the Task Force to consider the use of Ship Shoal material for restoration of Isle Dernieres that had been evaluated as a potential 10thPPL

project. A general discussion followed about the use of Ship Shoal sands for barrier island restoration. Discussion items included whether to proceed with a project, study the issue under 2050 or the Barrier Shoreline Complex Project Study, conduct a market survey, coordinate with the dredging industry, as well as various funding ideas. The Technical Committee was tasked with investigating the issues further and reporting back to the Task Force at the April meeting.

The scale of the Rockefeller Refuge Gulf Shoreline Stabilization project was discussed with Mr. Mark Davis suggesting that other authorities be investigated for funding.

Motion by Dr. Len Bahr: To approve the list of projects recommended by the Technical Committee for Phase 1 funding on the 10thPPL.

Second to motion: Mr. Dave Frugé asked for clarification on the Myrtle Grove Diversion project before seconding the motion.

Motion passed unanimously.

#### **E. Clarification Of Procedures For Implementing Complex Studies Projects**

Mr. Tom Podany briefed the Task Force on Technical Committee discussions regarding the clarification of procedures to move complex projects forward into phase 1 funding. The Technical Committee generally agreed that the projects should be able to request phase 1 funding at the July Task Force meeting.

Mr. Podany presented a request by the EPA for an additional \$113,000 in planning funds to complete their Freshwater Diversion Into the Swamps South of Lake Maurepas project study.

Motion by Mr. Dave Frugé: To allow complex projects to request phase 1 funding at the July Task Force meeting and to approve an additional \$113,000 in planning funds to complete the Freshwater Diversion Into the Swamps South of Lake Maurepas project study.

Second to motion: Mr. Bruce Lehto.

Motion passed unanimously.

#### **F. Recommendation for Approval of Amendments to Coast 2050 Strategies**

Mr. Podany presented the Technical Committee recommendation of amendments to Coast 2050 Strategies. The State Wetland Authority had agreed that the changes were suitable for proceeding with planning of the 11<sup>th</sup> PPL. They will meet in March to consider formal approval.

Motion by Mr. Dave Frugé: To approve the amendments to Coast 2050 Strategies.



Second to motion: Mr. Bruce Lehto  
Motion passed unanimously.

## V. INFORMATION

### A. STATUS OF FUNDS AND PROJECTS IN THE BREAUX ACT PROGRAM

Mr. Tom Podany will brief the Task Force on the status of funds in the Breaux Act construction program. The following tables are enclosed:

#### 1. Construction Program.

- a. Status of Construction Funds Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we estimate that there are **\$30,854,446** federal funds available, based on Task Force approvals to date.
- b. Construction Program Potential Cost Changes This table depicts potential future construction program cost increases and decreases affecting available federal funds, and with FY 2001 reauthorization, an estimated construction program work allowance of **\$48,000,000**. If these increases and decreases are taken into consideration, **\$9,656,978** in Federal funds would be available at present.
- c. Projects Returning Excess Funds A total of **\$4,564,857** may be returned from projects that have completed or almost completed construction. Current project estimates will reflect these decreases when the final accounting of first costs is completed.
- d. CWPPRA Project Summary Report by Priority List: A priority list summary of project schedule, available funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
- e. Analysis of Status of Construction Funds This table is an analysis of Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.
- f. Under PPL9 Phase I, **\$348,162** has been expended and **\$10,962,183** has been obligated. Three PPL9 projects are requesting Phase II construction approval for \$19,471,749. PPL9 Phase II has **\$1,118,443** obligated (Chandeleur Island).
- g. FY 01 Construction Schedule. Project listing of FY 01 construction starts and construction estimates, obligations, and expenditures.

2. CWPPRA Project Status Summary Report: This report is comprised of project information from the CWPPRA database and as furnished by the lead agencies.

### B. Status Report On Oyster Lease Issues

Secretary Jack Caldwell reported on the status of the oyster lawsuit involving the Caernarvon project. He requested advice from the Task Force on how to proceed with the issue. He talked about the status of the Davis Pond oyster relocation program. All but three lessees had agreed to the plan. He hoped the new language in the leases would make it easier to implement restoration projects. The Task Force requested that Secretary Caldwell seek the Attorney General's opinion regarding the implementation of restoration projects in the absence of one hundred percent landowner concurrence. Secretary Caldwell provided this information on March 27, 2001. (Enclosure 4)

### **C. Presentation of Soil Survey Report**

Mr. Daigle presented the Soil Survey Report to the Task Force.

### **D. Status Report from Outreach Committee**

Mr. Jay Gamble reported on the status of the outreach program. He stated that the Little Vermilion Bay Sediment Trapping Project ceremony was a success. Mr. Frugé stated that the USFWS outreach specialist in Washington thought the Breaux Act's outreach program was on the right track as far as outreach goals, tools, and activities are concerned.

### **E. Brown Marsh Update**

Ms. Sue Hawes reported that congress had authorized \$3 million for the brown marsh effort. The money would go to nutria control and marsh remediation. The Barataria - Terrebonne Estuary program is coordinating the effort. Dr. Eric Zobrist added that the \$3 million was in NOAA's budget for FY2001.

### **F. Feasibility Study Updates**

- 1. Coast 2050 (Louisiana Coastal Area, Louisiana)**
- 2. Lower Atchafalaya Reevaluation Study**

Mr. John Porter reported on the status of the Coast 2050 Study. A draft report is scheduled for completion this summer.

Mr. Tom Podany stated that a draft report on the Lower Atchafalaya Reevaluation Study was scheduled for completion in February. The study was now looking at a 500cfs pumping capacity station to pump water from the Verret to the Penchant basin. Dr. Bahr asked about the jetty at Point Chevreuil and whether this was included. Mr. Podany stated that the study will include evaluation of the jetty and its impacts to fisheries. Dr. Bahr stated that Governor Foster was interested in this project. Mr. Rick Hartman asked if EPA was aware of the 500 cfs of water being proposed for pumping into Bayou Lafourche.

**E. Notification of Upcoming Louisiana-Florida Information Exchange Meeting**

Mr. Podany reported that an information exchange with the Florida Everglades Restoration group was scheduled for March 29 at he New Orleans District office of the Corps of Engineers.

**VI. ADDITIONAL AGENDA ITEMS**

- A. Mr. Frugé commended the Lafayette Area Office of the Corps of Engineers for their assistance.
- B. Dr. Bahr reported on the status of the Action Plan for Hypoxia. It involves the Corps and acknowledges the importance of diversions. \$1 billion could potentially be added to existing programs for this effort.

**VII. REQUEST FOR PUBLIC COMMENTS**

Mr. O'Neil Malbrough congratulated the Breaux Act agencies for the quality of the 10<sup>th</sup> PPL. He stated that there appeared to be a very positive public reaction to the 10<sup>th</sup> PPL process

**VIII. DATE AND LOCATION OF NEXT TASK FORCE MEETING**

The next Task Force meeting will be held at 9:30 a.m. on April 12, 2001, in the New Orleans District Assembly Room of the Corps of Engineers in New Orleans, Louisiana.

**IX. ADJOURNMENT**

The Task Force meeting was adjourned.

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B  
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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

Louisiana Department of Wildlife and Fisheries  
2000 Quail Drive  
Louisiana Room  
Baton Rouge, Louisiana

January 10, 2001  
9:30 a.m.

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- III. Status of Funds and Projects in the Breaux Act Program.  
(Podany) 9:40 a.m. to 9:55 a.m. .... E
  
- IV. Recommendations for Phase 2 Funding for 9<sup>th</sup> Priority Projects List Projects  
(Saia) 9:55 a.m. to 10:30 a.m. .... F
  - a. GIWW - Perry Ridge West
  - b. Labranche Wetlands Terracing, Planting and Shoreline Protection
  - c. Dune and Marsh Creation at New Cut Canal
  
- V. Recommendations for Project Cost Increases  
(Saia) 10:30 a.m. to 11:00 a.m. .... G
  - a. Jonathan Davis Project - \$8.1M increase
  - b. West Bay Project - \$5.3M increase
  
- VI. Request for Construction Approvals  
(Saia) 11:00 a.m. to 11:20 a.m. .... H
  - a. Bayou Chevee
  - b. Marsh Island
  - c. Grand Terre Island Vegetative Planting
  - d. Black Bayou Hydrologic Restoration
  - e. Sabine National Wildlife Preservation Marsh Creation
  
- VII. Report on Status of Oyster Lease Issues  
(Caldwell) 11:20 a.m. to 11:35 a.m. .... K
  
- VIII. Recommendation of a 10<sup>th</sup> Priority Projects List  
(Saia) 11:35 a.m. to 1:00 p.m. .... I
  
- IX. Complex Studies Projects under the 9<sup>th</sup> PPL

Encl 1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

**TASK FORCE MEETING AGENDA**  
**(continued)**

Tab

(Podany) 1:00 p.m. to 1:30 p.m.

- a. Clarification of Procedures for Implementing Complex Studies
- b. Recommendation for \$113,000 increase in the Maurepas Swamp Diversion Study.....J

- X. Recommendation for Approval of Amendments to Coast 2050 Strategies  
(Podany) 1:30 p.m. to 1:45 p.m. ....
- XI. Presentation of Soil Survey Report  
(Daigle) 1:45 p.m. to 2:10 p.m..... L
- XII. Status Report from Outreach Committee 2:10 p.m. to 2:20 p.m. .... M
- XIII. Brown Marsh Update (Bahr) 2:20 p.m. to 2:35 p.m. ....
- XIV. Feasibility Study Updates 2:35 p.m. to 2:45 p.m.....
  - a. Coast 2050 (Louisiana Coastal Area, Louisiana) Knotts
  - b. Lower Atchafalaya Reevaluation Study.....
- XV. Notification of Upcoming Louisiana-Florida Information Exchange Meeting  
(Podany) 2:45 p.m.-2:50 p.m. ....
- XVI. Additional Agenda Items 2:50 p.m. to 3:10 p.m.....N
- XVII. Request for Public Comments 3:10 p.m. to 3:25 p.m.....O
- XVIII. Date and Location of the Next Task Force Meeting 3:25 p.m. to 3:30 p.m. .... P



# ATTENDANCE RECORD



DATE(S)	SPONSORING ORGANIZATION	LOCATION
January 10, 2001 9:30 a.m.	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	Louisiana Department of Wildlife and Fisheries Louisiana Room 2000 Quail Drive Baton Rouge, Louisiana

PURPOSE
MEETING OF THE TASK FORCE

### PARTICIPANT REGISTER\*

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# ATTENDANCE RECORD



DATE(S) January 10, 2001 9:30 a.m.	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION Louisiana Department of Wildlife and Fisheries Louisiana Room 2000 Quail Drive Baton Rouge, Louisiana
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PURPOSE MEETING OF THE TASK FORCE
--------------------------------------

### PARTICIPANT REGISTER\*

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Bill Hanks	COE		504 862-2626



ATTENDANCE RECORD



DATE(S)	SPONSORING ORGANIZATION	LOCATION
January 10, 2001 9:30 a.m.	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	Louisiana Department of Wildlife and Fisheries Louisiana Room 2000 Quail Drive Baton Rouge, Louisiana

PURPOSE
MEETING OF THE TASK FORCE

PARTICIPANT REGISTER\*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
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John Saia	COE		504-862-2204
Jae-Young Ko	PDC-duc, LSU	jyko@unix1.sncc.lsu.edu	225-578- 6505
Paul Kemp	LSU/ Gov Office	paulk@dnr.state.la.us	

\* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.



**BREAUX ACT**  
**(COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT)**

**APPROVAL OF THE 10<sup>TH</sup> PRIORITY PROJECT LIST**

On January 10, 2001, the Breaux Act Task Force approved phase 1 engineering and design funding of 11 projects at a total cost of \$15.521 million and one demonstration project at a total project cost of \$2.0 million.

	Agency	10th Priority Project List	Fully Funded Cost (\$000)	
			Total	Phase 1
1	EPA	Freshwater Diversion / Northwestern Barataria Basin	14,281	1,900
2	COE	Benny's Bay 50,000 cfs Diversion (w/ outfall mgt.)	37,618	1,076
3	COE	Delta-Building Diversion North of Fort St. Phillip	6,366	1,155
4	EPA	Shore Protection /Marsh Restoration in L. Borgne at Shell Beach	8,893	527
5	COE	Delta-Building Diversion at Myrtle Grove*	149,206	3,000
6	FWS	North Lake Mechant Landbridge Restoration	26,009	1,881
7	FWS	Grand-White Lake Landbridge Restoration	9,422	528
8	NRCS	GIWW Bank Restoration of Critical Areas in Terrebonne	19,658	1,736
9	FWS	Delta Management at Fort St. Phillip	2,962	363
10	NRCS/FWS	Hydrologic Restoration East of Sabine Lake (with terraces)	19,433	1,425
11	NMFS	Rockefeller Refuge Gulf Shoreline Stabilization*	95,989	1,930
		<b>Subtotal:</b>	<b>389,837</b>	<b>15,521</b>
12	FWS/EPA	Combined Terrebonne Bay Shore Protection and Lake Athanasio Oyster Reef Demonstration Project**	2,000	537
		<b>Total:</b>	<b>391,837</b>	<b>16,058</b>

\* The Task Force recognizes the fact that the high cost of phase 2 for these projects may preclude their implementation under the Breaux Act and that phase 1 investigations should focus on identifying less expensive alternatives. For the Delta Building Diversion at Myrtle Grove, the consensus of the Task Force was that the lead agency should proceed with an abbreviated Phase 1, to be coordinated with the ongoing Louisiana Coastal Area, Louisiana (Coast 2050) feasibility study and model of the Barataria Basin. If the project remains at this high cost, the Task Force agreed it may be more suitable to implement construction of the project under the WRDA process.

\*\* Phase 1 cost could be reduced, based on potential savings in combining the two demonstration projects into one project.

# State of Louisiana



MR. MIKE FOSTER, JR.  
GOVERNOR

JACK C. CALDWELL  
SECRETARY

## DEPARTMENT OF NATURAL RESOURCES

January 24, 2001

Honorable Richard P. Ieyoub  
Attorney General, State of Louisiana  
P.O. Box 94095  
Baton Rouge, LA 70804-9095

RECEIVED  
JAN 25 4 11 PM '01

RE: Request for Attorney General's Opinion

Dear Mr. Ieyoub:

Please accept this as a formal request for an Attorney General's Opinion regarding the commencement of construction on coastal restoration projects with less than 100% of the owners of an undivided tract having executed a servitude agreement.

Implementation of coastal restoration projects is often delayed, or otherwise adversely affected when agreement to a servitude is unable to be reached with 100% of the owners of an undivided tract affected by the project. Civil Code Article 800 provides that:

A co-owner may without the concurrence of any other co-owner take necessary steps for the preservation of the thing that is held in indivision.

We request this opinion as to whether or not the Department can proceed with implementation of coastal restoration projects where less than 100% of the owners of an undivided tract have signed servitude agreements authorizing operations on, or access to, their property in order to assist those concurring landowners with the preservation of their property.

Very truly yours,

Jack C. Caldwell

JCC/nmj

The AG's office said that if it can be assumed that if the particular project in question was an act of preservation then 100% concurrence would not be required. If the action were to be considered management of the project, rather than presentation, then 100% concurrence would be necessary (La Civil Code Art. 801).

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 12, 2001

STATUS OF FUNDS AND PROJECTS IN THE BREAUX ACT PROGRAM

For Information

*Tom does*

Mr. Tom Podany will brief the Task Force on the status of funds in the Breaux Act construction program. The following tables are enclosed:

1. Planning Program Status (pg. 1). Unallocated balance for FY01 is \$63,532; total unallocated balance for planning program is \$853,317.
2. Construction Program.
  - a. Status of Construction Funds (pg 4). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we estimate that there are \$36,246,027 Federal funds available, based on Task Force approvals to date.
  - b. Construction Program Potential Cost Changes (pg 6). This table depicts potential future construction program cost increases and decreases affecting available Federal funds. Potential increases include two PPL 9 projects that will request Phase 2 funding and four complex projects that will request Phase 1 funding.
  - c. Projects Returning Excess Funds (pg 8). A total of \$4,564,857 may be returned from projects that have completed or almost completed construction. If funds from the Myrtle Grove Siphon project are deobligated, an additional \$14,000,000 (approximate) will be made available.
  - d. Status of Projects on PPL Lists 1 thru 5 That Have Not Yet Started Construction (pg 9).
  - e. CWPPRA Project Summary Report by Priority List (pg 10). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
  - f. Analysis of Status of Construction Funds (pg 12). This table analyzes Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.

*A. Will report at next meeting on demands on the program*

CONTINUED

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 12, 2001

STATUS OF FUNDS AND PROJECTS IN THE BREAUX ACT PROGRAM

- g. Status of Cash Flow (pg 17). PPL 9 has \$11,120,573 obligated for Phase 1 activities and \$16,090,352 obligated for the four projects that have received Phase 2 approval. Obligations for PPL 10 Phase 1 activities total \$2,161,278 to date.
- h. FY01 Construction Schedule (pg 19). Project listing FY01 construction starts and construction estimates, obligations and expenditures.
- i. CWPPRA Project Status Summary Report (pg 21). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2001 Budget

P&E Committee Recommendation, 30 August 2000

Tech Committee Recommendation, 15 Sep 2000

Task Force Approval, 4 October 2000

	FY97 Amount (\$)	FY98 Amount (\$)	FY99 Amount (\$)	FY2000 Amount (\$) <sup>19</sup>	FY2001 Amount (\$)
<b>General Planning &amp; Program Participation</b>					
<b>State of Louisiana</b>					
DNR	371,100	368,573	529,026	679,680 <sup>21</sup>	455,770
Gov's Ofc	95,300	93,505	100,838	88,236	107,500
LDWF	15,800	15,800	15,800	19,000	19,000
<b>Total State</b>	<b>482,200</b>	<b>477,878</b>	<b>645,664</b>	<b>786,916</b>	<b>582,270</b>
<b>EPA</b>					
	354,700	346,270	477,627	463,236	471,038
<b>Dept of the Interior</b>					
USFWS	233,800	218,136	373,311	307,343	425,265
NWRC	73,200	45,219	107,632	84,460	174,153
USGS Reston	8,800	8,800	8,800	8,360	
USGS Baton Rouge	12,000	12,000	0	0	25,000
USGS Woods Hole					39,000
Natl Park Service	0	0	0	3,325	
<b>Total Interior</b>	<b>327,800</b>	<b>284,155</b>	<b>489,743</b>	<b>403,488</b>	<b>663,418</b>
<b>Dept of Agriculture</b>					
	429,900	438,099	498,217	480,675	488,843
<b>Dept of Commerce</b>					
	317,300	335,909	399,776	486,139	475,916
<b>Dept of the Army</b>					
	832,000	673,801	855,964	779,386	857,200
<b>Agency Total</b>	<b>2,743,900</b>	<b>2,556,112</b>	<b>3,366,991</b>	<b>3,399,840</b>	<b>3,538,685</b>
<b>Feasibility Studies Funding</b>					
Barrier Shoreline Study	107,600 <sup>9</sup>	275,000 <sup>8</sup>			
WAVCIS (DNR)			100,000 <sup>13</sup>		
Study of Chenier Plain		50,000	200,000		
Miss R Diversion Study	1,457,600 <sup>3</sup>	562,900	75,000	(600,000) <sup>17</sup>	
<b>Total Feasibility Studies</b>	<b>1,565,200</b>	<b>887,900</b>	<b>375,000</b>	<b>(600,000)</b>	<b>0</b>
<b>Complex Studies Funding</b>					
Beneficial Use Sediment Trap Below Venice (COE)				123,050	
Barataria Barrier Shoreline (NMFS)				301,800	30,000
Diversion into Maurepas Swamp (EPA/COE)				525,000	133,000 <sup>26</sup>
Holly Beach Segmented Breakwaters (DNR)				318,179	
Central & Eastern Terrebonne Basin				244,000	230,000
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)				345,050	20,000
<b>Total Complex Studies</b>				<b>1,857,079</b>	<b>413,000</b>

## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2001 Budget

P&E Committee Recommendation, 30 August 2000

Tech Committee Recommendation, 15 Sep 2000

Task Force Approval, 4 October 2000

	FY97 Amount (\$)	FY98 Amount (\$)	FY99 Amount (\$)	FY2000 Amount (\$) <sup>19</sup>	FY2001 Amount (\$)
<b>Miscellaneous Funding</b>					
Academic Advisory Group	40,000 <sup>7</sup>	65,000	100,000	100,000	120,000
Public Outreach	165,000 <sup>8</sup>	275,000	296,043 <sup>11</sup>	415,000 <sup>20</sup>	445,000
Oyster Lease GIS Database					
Maintenance & Analysis	105,100 <sup>5</sup>	80,264	85,086	33,726	79,783
Monitoring - NOAA/CCAP <sup>23</sup>			90,000	66,500	35,000
Digital Soil Survey (NRCS/NWRC)				40,000 <sup>18</sup>	45,000
High Resolution Aerial Photography (NWRC)					220,000
Land Loss Maps (COE)					40,000
Repro of Land Loss Causes Map				95,000	
Model flows Atch River Modeling				25,000	
MR-GO Evaluation					
Monitoring -					
Academic Panel Evaluation				30,000 <sup>22</sup>	
Brown Marsh SE Flight (NWRC)				29,500 <sup>24</sup>	
Brown Marsh SW Flight (NWRC)				46,000 <sup>25</sup>	
COAST 2050 (DNR)	239,000 <sup>10</sup>	827,800	81,235 <sup>15</sup>		
COAST 2050 (NWRC)			29,765 <sup>12</sup>		
Purchase 1700 Frames 1998			23,800		
Photography (NWRC)					
CDROM Development (NWRC)			25,000 <sup>14</sup>		
DNR Video Repro					
Gov's Office Workshop	10,824				
GIWW Data collection	68,000				
<b>Total Miscellaneous</b>	<b>627,924</b>	<b>1,248,064</b>	<b>730,929</b>	<b>880,726</b>	<b>984,783</b>
<b>Total Allocated</b>	<b>4,937,024</b>	<b>4,692,076</b>	<b>4,472,920</b>	<b>5,537,645</b>	<b>4,936,468</b>
<b>Unallocated Balance</b>	<b>62,976</b>	<b>307,924</b>	<b>527,080</b>	<b>(537,645)</b>	<b>63,532</b>
<b>Total Unallocated</b>	<b>492,426</b>	<b>800,350</b>	<b>1,327,430<sup>16</sup></b>	<b>789,785</b>	<b>853,317</b>

## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2001 Budget

P&E Committee Recommendation, 30 August 2000

Tech Committee Recommendation, 15 Sep 2000

Task Force Approval, 4 October 2000

FY97	FY98	FY99	FY2000	FY2001
Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)

Footnotes:

- <sup>1</sup> amended 28 Feb 96
- <sup>2</sup> \$700 added for printing, 15 Mar 96 (TC)
- <sup>3</sup> transfer \$600k from '97 to '98
- <sup>4</sup> transfer \$204k from MRSNFR TO Barrier Shoreline Study
- <sup>5</sup> increase of \$15.1k approved on 24 Apr 97
- <sup>6</sup> increase of \$35k approved on 24 Apr 97
- <sup>7</sup> increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- <sup>8</sup> Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- <sup>9</sup> Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- <sup>10</sup> Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- <sup>11</sup> Additional \$55,343 approved by Task Force for video documentary.
- <sup>12</sup> \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- <sup>13</sup> \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- <sup>14</sup> Task Force approved 4 Aug 99.
- <sup>15</sup> Task Force approved additional \$50,000 at 4 Aug 99
- <sup>16</sup> Carryover funds from previous FY's; this number is being researched at present.
- <sup>17</sup> \$600,000 given up by MRSNFR for FY 2000 budget.
- <sup>18</sup> Total cost is \$228,970.
- <sup>19</sup> Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
  - (a) General Planning estimates for agencies approved.
  - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
  - (b) 50% of complex project estimates approved.
- <sup>20</sup> Outreach
  - (a) 15 Mar 2000, Technical Committee approved \$8,000 Increase Watermarks printing.
  - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- <sup>21</sup> 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- <sup>22</sup> 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- <sup>23</sup> Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- <sup>24</sup> 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- <sup>25</sup> 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- <sup>26</sup> 10 Jan 2001: Task Force approves additional \$113,000 for FY01.



STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures Inception thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
0	1	191,807	171,154	20,653	191,807	0	143,855	145,921	45,886	2,065
1	17	52,766,645	13,032,141	12,132,411	25,164,552	27,602,093	39,574,984	43,548,434	9,218,211	3,973,450
2	15	67,004,864	15,016,209	23,611,717	38,627,926	28,376,938	50,253,648	55,452,514	11,552,351	5,198,866
3	17	46,109,521	7,923,823	22,254,729	30,178,552	15,930,969	34,582,141	38,400,711	7,708,810	3,818,570
4	10	23,504,184	412,755	10,838,740	11,241,495	12,362,689	17,628,138	19,937,281	3,566,902	2,309,143
5	9	48,950,902	2,510,811	6,739,579	9,250,390	39,700,512	36,713,177	44,055,812	4,895,090	7,342,635
6	13	57,896,772	191,877	3,574,297	3,766,174	54,130,598	43,422,579	52,107,095	5,789,677	8,684,516
7	4	21,092,008	0	623,284	623,284	20,468,724	15,819,006	17,928,207	3,163,801	2,109,201
8	6	15,569,792	0	495,465	495,465	15,074,327	11,677,344	13,234,323	2,335,469	1,556,979
9	19	38,879,179	0	542,864	542,864	38,336,315	29,159,384	33,047,302	5,831,877	3,887,918
10	12	17,091,714	0	0	0	17,091,714	12,818,786	14,527,957	2,563,757	1,709,171
Total	123	389,057,388	39,258,770	80,823,739	120,082,509	268,974,879	291,793,041	332,385,555	56,671,832	40,592,514

Available Fed Funds	368,631,582
N/F Cost Share	56,671,832
Available N/F Cash	19,452,869
WIK credit/cash	37,218,962
Total Available Cash (min)	388,084,451
Federal Balance	36,246,027
N/F Balance	0
<b>Total Balance</b>	<b>36,246,027</b>

STATUS OF CWIPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Uncapended Funds (e)	Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
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Notes:

- (1) Federal FY01 funding estimated to be \$48,000,000. (not shown in above calculations)
- (2) Project total includes 96 active projects, 14 deauthorized projects, and the Conservation Plan.
- (3) Includes the 4 approved funded projects on PL 7 (\$13,934,710).  
Includes 14 deauthorized projects:  
Fourchon White's Ditch  
Bayou LaCach Avoca Island  
Dewitt-Rollover Bayou Boeuf (Phased)  
Bayou Perou/Ri Grand Bay  
Eden Isles Pass-a-Loutre Crevasse
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WJK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.

SW Shore/White Lake  
Hopper Dredge  
Flotant Marsh  
Violet FW Distribution

**Construction Program Potential Cost Changes  
Coastal Wetlands Planning, Protection, and Restoration Act**

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u> \$36,246,027
Program Database Starting Point (as of 30 March 2001)				
<b>1. Approved Cost Increases <sup>1</sup></b>				
a. Monitoring Plan Contingency Fund	\$1,911,515	\$286,727	\$1,624,788	\$34,621,239
<b>2. Potential Project Cost Increases <sup>2</sup></b>				
a. Anticipated Oyster Lease Impacts	\$600,000	\$90,000	\$510,000	\$34,111,239
b. Anticipated Bayou Lafourche Project Increases <sup>3</sup>	-	-	-	UNKNOWN
c. Re-allocation of Bayou Lafourche Project Funds <sup>7</sup>	\$16,095,883	\$1,609,588	\$14,486,295	\$19,624,945
d. Jonathan Davis (Unit 4)	\$15,398,900	\$2,309,835	\$13,089,065	\$6,535,880
e. Caernarvon Outfall Management	\$440,122	\$66,018	\$374,104	\$6,161,776
<b>3. PPL 9 Projects Requesting Ph 2 Const Approval - Jul 01</b>				
a. Opportunistic Use of Bonnet Carre Spillway	\$933,374	\$140,006	\$793,368	\$5,368,408
b. Baratania Basin Landbridge, Ph 3	\$19,704,511	\$2,955,677	\$16,748,834	(\$11,380,426)
<b>4. Complex Projects Requesting Ph 1 Funding - Jul 01</b>				
a. Baratania Barrier Shoreline - Project 1 (NMFS)	\$1,800,000	\$270,000	\$1,530,000	(\$12,910,426)
b. Baratania Barrier Shoreline - Project 2 (NMFS)	\$1,800,000	\$270,000	\$1,530,000	(\$14,440,426)
c. Maurepas Swamp (EPA)	\$2,931,375	\$439,706	\$2,491,669	(\$16,932,095)
c. Holly Beach (DNR)	Unknown			(\$16,932,095)
Subtotal	\$61,615,680	\$8,437,558	\$53,178,122	
<b>5. Potential Return of Funds to Construction Program</b> (See page 8 for project listing)				
a. Projects that have completed construction	\$2,564,857	\$384,729	\$2,180,128	(\$14,751,967)
b. Projects in construction but not completed	\$2,000,000	\$200,000	\$1,800,000	(\$12,951,967)
c. Projects in design	\$14,000,000	\$1,400,000	\$12,600,000	(\$351,967)
Subtotal	\$18,564,857	\$1,984,729	\$16,580,128	
<b>6. Potential Deauthorizations (see page 6)</b>				
a. Red Mud	\$102,094	\$15,314	\$86,780	(265,187)
Subtotal	\$102,094	\$15,314	\$86,780	
<b>7. Deferrals</b>	<u>Total Deferred</u>	<u>Non-Fed. Share of Deferred Amt</u>	<u>Fed. Share of Deferred Amt</u>	<u>Cumulative Federal Funding Status</u>
a. Sabine Refuge Marsh Creation <sup>4</sup>	\$4,234,052	\$635,108	\$3,598,944	(\$3,864,131)
b. Lake Portage Land Bridge Phase 1 <sup>6</sup>	\$3,545,580	\$531,837	\$3,013,743	(\$6,877,874)
c. Upper Oak River FW Introduction Siphon Ph <sup>5</sup>	\$10,494,561	\$1,574,184	\$8,920,377	(\$15,798,251)
Subtotal	\$18,274,193	\$2,741,129	\$15,533,064	
<b>8. Other Adjustments</b>			<u>Amount</u>	
a. FY 01 Estimated Funding				(\$15,798,251)
<b>9. Estimated Available Funds with all Above Adjustments</b>			<u>Amount</u>	
Federal Funds Available for New Projects from FY 01 Allocation			(\$15,798,251)	
Non-Federal Matching Share			(\$2,787,927)	
Total Funds Available for New Projects from FY 01 Allocation			(\$18,586,177)	

**NOTES:**

- <sup>1</sup> Monitoring contingency fund is approved, but is not included in an project estimates until funds are requested.
- <sup>2</sup> For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-
- <sup>3</sup> Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues an
- <sup>4</sup> Sabine Refuge Marsh Creation - \$5.3 million was approved to complete construction of a permanent pipeline an creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be cons Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opp each subsequent increment arose. The motion did not specify whether or not future phases were approved or compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this pro of engineering and design, probably in January 2001.
- <sup>5</sup> Upper Oak Siphon - \$2.5 million was approved for completion of engineering and design and construction of th Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the sip is completed.
- <sup>6</sup> Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling in Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicat the offshore breakwater increment of the project. Should the breakwaters be requied, then EPA will request th the Task Force.
- <sup>7</sup> Re-allocating project funds of \$16,095,883 to Bayou Lafourche which were given up January 20, 1999.
- <sup>8</sup> Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be WIK credit and/or cash.

**CWPPRA - Projects Returning Excess Funds**

Agency	Project	Current Estimate	Funds to Be Returned	Revised Current Estimate	Funds Deobligated	Estimates Adjusted/ Funds Returned *
<b>Completed construction projects returning excess funds:</b>						
NRCS	Cote Blanche	\$6,109,005.00	\$14,239.00	\$6,094,766.00	\$14,239.00	No
NRCS	Mud Lake	\$3,348,967.00	\$1,300.00	\$3,347,667.00	\$1,300.00	No
NRCS	Perry Ridge	\$2,664,613.00	\$383,686.00	\$2,280,927.00	\$383,686.00	No
NRCS	Raccoon Island	\$2,049,633.00	\$200,431.00	\$1,849,202.00	\$200,431.00	No
NRCS	V. P. - West Hackberry	\$246,240.00	\$1,140.00	\$245,100.00	\$1,140.00	No
NRCS	V. P. - Timbalier Island	\$432,858.00	\$143,839.00	\$289,019.00	\$143,839.00	No
NRCS	V.P. - Falgout Canal	\$204,979.00	\$7,925.00	\$197,054.00	\$7,925.00	No
NRCS	Verm Bay/Boston Canal	\$1,008,710.00	\$12,362.00	\$996,348.00	\$12,362.00	No
USFWS	Bayou Sauvage #1	\$1,615,390.00	\$61,252.00	\$1,554,138.00	\$61,252.00	No
USFWS	Bayou Sauvage #2	\$1,634,700.00	\$17,866.00	\$1,616,834.00	\$17,866.00	No
USFWS	Cameron Prairie	\$1,401,125.00	\$3,451.00	\$1,397,674.00	\$3,451.00	No
NMFS	Atchafalaya Sed Del	\$2,559,023.00	\$22,028.00	\$2,536,995.00		No
NMFS	Big Island Mining	\$7,550,903.00	\$295,338.00	\$7,255,565.00		No
NMFS	Little Vermilion Bay	\$1,460,196.00	\$400,000.00	\$1,060,196.00		No
EPA	Isles Dernieres (Ph 0)	\$8,745,210.00		\$8,745,210.00		No
EPA	Isles Dernieres (Ph 1)	\$10,785,706.00	\$1,000,000.00	\$9,785,706.00		No
EPA	Whiskey Island	\$7,721,186.00		\$7,721,186.00		No
	<b>Subtotal</b>		<b>\$2,564,857.00</b>	<b>\$56,973,587.00</b>	<b>\$847,491.00</b>	
<b>Projects that have started construction but not completed:</b>						
NMFS	Delta-Wide Crevasses	\$4,732,653.00	\$2,000,000.00	\$2,732,653.00		No
<b>Projects in design phase (potential deobligation and return of funds):</b>						
NMFS	Myrtle Grove	\$15,092,773.00	\$14,000,000.00	\$1,092,773.00		No

\* Estimates will be adjusted and funds returned to CWPPRA fund as soon as all first costs are known..

**Status of Projects on Priority Lists 1 thru 5 That Have Not Started Construction  
 as of March 2001**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
1	West Bay	COE	\$21,145,245	Oct-01	Ongoing
2	Brown Lake	NRCS	\$968,378	Aug-01	Ongoing
2	Caernarvon Outfall Mgmt	NRCS	\$1,709,184	Jun-01	Ongoing
4	Bayou L'Ours Ridge	NRCS	\$2,360,147	Nov-01	Ongoing
3	West Point a la Hache	NRCS	\$3,837,997	Jan-02	Ongoing
3	Red Mud	EPA	\$102,094		Proposed for Deauth
4	Compost	EPA	\$82,820		On Hold
5	Bayou Lafourche	EPA	\$6,891,454	Unsched	On Hold
5	Grand Bayou	FWS	\$9,775,945	Jan-02	Ongoing
5	Naomi	NRCS	\$1,782,662	Aug-01	Ongoing
5	Myrtle Grove	NMFS	\$1,109,362	Sep-02	On Hold
<b>Total</b>			<b>\$49,765,288</b>		

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal		Non/Fed		Current Estimate	Obligations To Date	Expenditures To Date
						Const. Funds Available	Const. Funds Available	Const. Funds Available	Const. Funds Available			
1	14	20,809	13	1	12	\$28,084,900	\$9,264,098	\$39,933,317	\$52,568,256	\$25,364,935	\$24,965,171	
2	15	13,372	15	1	12	\$28,173,110	\$11,552,351	\$40,644,134	\$67,004,864	\$46,665,989	\$38,627,926	
3	12	12,514	12	3	8	\$29,939,100	\$7,708,810	\$33,229,168	\$45,628,438	\$32,910,575	\$29,767,738	
4	6	2,387	6	1	3	\$29,957,533	\$3,566,903	\$13,257,300	\$23,240,254	\$18,023,907	\$10,992,510	
5	9	5,822	8	0	4	\$33,371,625	\$4,895,090	\$60,627,171	\$48,950,902	\$25,948,853	\$9,250,390	
6	11	10,497	9	4	0	\$39,134,000	\$5,789,677	\$54,614,991	\$57,826,452	\$20,982,188	\$3,695,853	
7	4	1,873	4	1	1	\$42,540,715	\$3,163,801	\$21,090,046	\$21,092,008	\$6,078,278	\$623,284	
8	6	2,310	5	0	0	\$41,864,079	\$2,335,469	\$16,435,508	\$15,569,792	\$6,093,622	\$495,465	
9	19	4,990	15	0	0	\$47,907,300	\$5,831,877	\$35,756,920	\$38,879,179	\$27,210,925	\$542,865	
10	12	20,184	0	0	0	\$47,659,220	\$2,563,757	\$16,052,595	\$17,091,714	\$2,161,278	\$0	
Active Projects	108	94,758	87	11	40	\$368,631,582	\$56,671,833	\$331,641,150	\$387,851,860	\$211,440,551	\$118,961,202	
Deauthorized Projects	14	0	8	0	2			\$24,277,591	\$1,013,723	\$1,013,553	\$929,501	
Total Projects	122	94,758	95	11	42	\$368,631,582	\$56,671,833	\$355,918,741	\$388,865,582	\$212,454,104	\$119,890,703	
Conservation Plan	1	0	1	0	1			\$238,871	\$191,807	\$143,855	\$191,807	
Total Construction Program	123	94,758	96	11	43	\$368,631,582	\$56,671,833	\$356,157,612	\$389,057,389	\$212,597,959	\$120,082,510	
							\$425,303,415					

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Summary Report by Priority List

- NOTES:
1. Total of 123 projects includes 108 active construction projects, 14 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
  2. Federal funding of \$47,659,220 for FY 01 has been received.
  3. Total construction program funds available is \$425,303,415.
  4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Analysis of Status of Construction Funds

Grand Total

	Current Estimate	Total Expenditures Inception thru Present		Expenditures Inception thru November 1997		Expenditures 1 December 1997 thru Present		Total	Unexpended Funds					
		Federal	Non-Fed	Federal	Non-Fed	Federal	Non-Fed							
Engr Design	66,670,144.43	17,707,534.11	437,165.19	1,988,066.73	20,132,766.03	8,873,754.96	318,888.10	851,550.13	10,044,193.19	8,833,779.15	118,277.09	1,136,516.60	10,088,572.84	46,537,378.40
Lands	5,318,325.23	936,846.17	65,109.48	1,389,212.35	2,391,164.00	892,008.70	65,105.48	613,682.57	1,570,796.75	44,837.47	0.00	775,529.78	820,367.25	2,927,161.23
Construction	217,951,592.39	76,911,314.82	8,553,251.76	5,316,155.10	90,780,721.68	20,137,054.29	3,981,147.08	699,926.98	24,818,128.35	56,774,260.53	4,572,104.68	4,616,228.12	65,962,593.33	127,170,870.71
Monitoring	33,219,805.80	2,739,093.77	0.00	3,550,691.84	6,289,783.61	1,268,335.06	0.00	1,410,695.03	2,679,230.09	1,470,558.71	0.00	2,139,996.81	3,610,555.52	26,930,020.19
O and M	60,620,708.77	80,647.97	0.00	407,424.55	488,072.52	32,836.92	0.00	113,583.42	146,420.34	47,811.05	0.00	293,841.13	341,652.18	60,474,288.43
Contingency	5,276,812.53													5,276,812.53
Total	389,057,389.15	98,375,436.84	9,055,522.43	12,651,550.57	120,082,509.84	31,204,189.93	4,365,140.66	3,689,438.13	39,258,768.72	67,171,246.91	4,690,381.77	8,902,112.44	80,823,741.12	268,974,879.31
			21,707,073.00		8,054,578.79							13,652,494.21		

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		Cost Share 1 Dec 97 thru Present		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
Engr Design	38,365,855.00	66,670,144.43	20,132,766.03	56,500,343.34	10,169,801.09	16,528,676.12	3,604,089.91	7,726,046.84	2,318,146.35	8,802,629.28	1,285,943.56	39,971,667.22	6,565,711.18
Lands	854,053.00	5,318,325.23	2,391,164.00	4,394,422.92	923,902.31	1,891,875.44	499,288.56	1,179,599.16	391,197.59	712,276.28	108,090.97	2,502,547.48	424,613.75
Construction	157,371,623.00	217,951,592.39	90,780,721.68	185,866,683.88	32,084,908.51	73,138,638.11	15,642,063.57	18,820,208.27	5,997,920.08	56,318,449.84	9,644,143.49	110,728,025.78	16,442,844.93
Monitoring	25,795,645.00	33,219,805.80	6,289,785.61	28,459,648.48	4,760,157.32	5,100,571.74	1,189,213.87	2,013,131.08	666,099.01	3,087,440.66	523,114.86	23,359,076.73	3,570,943.46
O and M	27,393,205.00	60,620,708.77	488,072.52	52,553,833.26	8,064,875.51	405,571.97	82,500.55	110,494.29	35,926.05	295,077.68	46,574.50	52,150,261.29	7,982,374.96
Contingency	932,810.00	5,276,812.53		4,608,624.50	668,188.03							4,608,624.50	668,188.03
Total	250,713,191.00	389,057,389.15	120,082,509.84	332,385,556.38	56,671,832.77	99,063,353.38	21,017,156.46	29,849,479.64	9,409,289.09	69,215,873.74	11,607,867.38	233,320,203.01	35,654,676.30
				389,057,389.15		120,082,509.84		39,258,768.72		80,823,741.12		268,974,879.31	

5% Min Cash:

Project First Cost: \$14,760,843.73  
Project Total: \$19,452,869.46

**CWPPRA - Status of Estimates/Obligations/Expenditures**

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency	
<b>Priority List 0 Totals</b>	Baseline	238,871.00	238,871.00	0.00	0.00	0.00	0.00	0.00	
	CSA	238,871.00	238,871.00	0.00	0.00	0.00	0.00	0.00	
	Current	191,807.00	191,807.00	0.00	0.00	0.00	0.00	0.00	
	Federal Obligations Expenditures	143,855.00	143,855.00	0.00	0.00	0.00	0.00	0.00	
	Non-Fed Obligations Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Obligations Expenditures	143,855.00	143,855.00	0.00	0.00	0.00	0.00	0.00	
	Unobligated Funds	47,952.00	47,952.00	0.00	0.00	0.00	0.00	0.00	
	Unexpended Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Priority List 1 Totals</b>								
	Baseline	42,071,095.00	2,538,079.00	0.00	20,948,045.00	5,140,942.00	10,017,497.00	3,426,532.00	
CSA	30,134,131.00	2,788,617.00	233,000.00	18,960,421.00	3,551,415.00	3,668,368.00	932,310.00		
Current	52,766,645.05	3,672,543.74	990,321.63	25,866,912.24	4,538,566.20	17,698,253.24	48.00		
Federal Obligations Expenditures	20,330,997.55	2,847,765.04	476,811.61	16,343,681.28	609,197.41	53,542.21			
Non-Fed Obligations Expenditures	20,172,436.96	2,848,053.95	476,811.61	16,343,681.28	463,527.89	40,362.23			
Total Obligations Expenditures	5,232,326.04	437,277.25	490,654.55	3,281,329.09	968,725.89	54,339.26			
Unobligated Funds	4,992,115.83	451,601.48	490,654.55	3,124,399.73	871,120.81	54,339.26			
Total Obligations Expenditures	25,563,323.59	3,285,042.29	967,466.16	19,625,010.37	1,577,923.30	107,881.47			
Unobligated Funds	25,164,552.79	3,299,655.43	967,466.16	19,468,081.01	1,334,648.70	94,701.49			
Unobligated Funds	27,203,321.46	387,501.45	22,855.47	6,241,901.87	2,960,642.90	17,590,371.77			
Unexpended Funds	27,602,092.26	372,888.31	22,855.47	6,398,831.23	3,203,917.50	17,603,551.75			

Rpt: Analysis - Status of Estimates/Oblgs/Expend/Unexp/Unoblgt by P/L

**CWPPRA - Status of Estimates/Obligations/Expenditures**

30-Mar-01

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency
<b>Priority List 2 Totals</b>	Baseline	40,644,134.00	3,017,202.00	353,154.00	23,522,828.00	6,165,619.00	3,314,910.00	4,270,421.00
	CSA	48,355,459.00	4,370,474.00	0.00	31,758,876.00	6,927,098.00	5,298,511.00	500.00
	Current	67,004,864.15	5,166,381.00	490,490.47	42,550,114.15	7,428,874.00	9,079,140.00	2,289,864.53
Federal	Obligations	38,511,950.63	4,161,214.13	223,710.28	31,426,481.46	1,532,138.78	1,168,405.98	
	Expenditures	31,332,919.75	4,049,114.96	223,710.28	26,124,761.92	897,987.23	37,345.36	
		8,154,037.94	614,591.80	389,973.70	5,030,076.04	1,924,391.87	195,004.53	
Non-Fed	Obligations	7,295,006.22	614,591.80	389,973.70	4,540,582.72	1,554,853.47	195,004.53	
	Expenditures	46,665,988.57	4,775,805.93	613,683.98	36,456,557.50	3,456,530.65	1,363,410.51	
Total	Obligations	38,627,925.97	4,663,706.76	613,683.98	30,665,344.64	2,452,840.70	232,349.89	
	Expenditures	20,338,875.58	390,575.07	-123,193.51	6,093,556.65	3,972,343.35	7,715,729.49	
Unobligated Funds		28,376,938.18	502,674.24	-123,193.51	11,884,769.51	4,976,033.30	8,846,790.11	
	Unexpended Funds							
<b>Priority List 3 Totals</b>	Baseline	40,625,639.00	2,721,224.00	520,229.00	19,039,902.00	5,723,819.00	8,230,471.00	4,389,994.00
	CSA	47,373,203.00	4,137,754.00	0.00	29,505,729.00	6,212,629.00	7,517,091.00	0.00
	Current	46,109,520.70	4,091,790.47	604,149.49	28,410,983.00	5,327,691.21	7,674,906.53	0.00
Federal	Obligations	28,049,326.32	3,479,320.47	129,970.52	22,726,188.86	1,348,584.47	365,262.00	
	Expenditures	25,172,985.15	3,218,528.76	129,970.52	20,653,763.80	1,170,722.07	0.00	
Non-Fed	Obligations	5,342,089.70	333,845.80	119,667.53	4,251,744.42	575,895.67	60,936.28	
	Expenditures	5,005,566.58	333,833.80	119,667.53	3,915,221.30	575,907.67	60,936.28	
Total	Obligations	33,391,416.02	3,813,166.27	249,638.05	26,977,933.28	1,924,480.14	426,198.28	
	Expenditures	30,178,551.73	3,552,362.56	249,638.05	24,568,985.10	1,746,629.74	60,936.28	
Unobligated Funds		12,718,104.68	278,624.20	354,511.44	1,433,049.72	3,403,211.07	7,248,708.25	
	Unexpended Funds	15,930,968.97	539,427.91	354,511.44	3,841,997.90	3,581,061.47	7,613,970.25	

Rpt: Analysis - Status of Estimates/Oblgs/Expend/Unexp/Unoblg by P/L

**CWPPRA - Status of Estimates/Obligations/Expenditures**

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency
<b>Priority List 4 Totals</b>	Baseline	21,412,242.00	1,626,038.00	2,745,704.00	10,177,175.00	2,005,951.00	2,562,205.00	2,295,169.00
	CSA	22,797,026.00	1,907,834.00	0.00	18,399,794.00	1,554,128.00	935,270.00	0.00
	Current	23,504,184.27	2,076,971.20	58,137.94	18,352,270.00	1,411,030.13	1,605,775.00	0.00
Federal	Obligations	16,460,387.58	1,770,045.42	11,211.82	14,424,268.03	254,862.31	0.00	0.00
	Expenditures	9,436,967.38	1,357,519.26	11,211.82	7,948,249.65	119,986.65	0.00	0.00
Non-Fed	Obligations	1,827,521.82	122,870.17	147,253.21	1,422,919.91	132,387.06	2,091.47	0.00
	Expenditures	1,804,527.64	122,870.17	147,253.21	1,399,925.73	132,387.06	2,091.47	0.00
Total	Obligations	18,287,909.40	1,892,915.59	158,465.03	15,847,187.94	387,249.37	2,091.47	0.00
	Expenditures	11,241,495.02	1,480,389.43	158,465.03	9,348,175.38	252,373.71	2,091.47	0.00
Unobligated Funds		5,216,274.87	184,055.61	-100,327.09	2,505,082.06	1,023,780.76	1,603,683.53	0.00
	Unexpended Funds	12,262,689.25	596,581.77	-100,327.09	9,004,094.62	1,158,656.42	1,603,683.53	0.00
<b>Priority List 5 Totals</b>	Baseline	60,627,171.00	5,539,934.00	707,167.00	37,017,753.00	3,666,020.00	5,411,632.00	8,284,665.00
	CSA	19,553,566.00	5,513,143.00	0.00	11,303,311.00	1,165,580.00	1,571,532.00	0.00
	Current	48,950,902.38	8,427,712.38	219,065.00	26,126,345.00	4,647,254.00	8,748,397.00	782,129.00
Federal	Obligations	24,382,921.36	6,396,176.50	10,171.47	15,710,550.79	1,077,535.53	1,188,487.07	0.00
	Expenditures	7,980,590.02	3,100,142.63	10,171.47	4,818,347.54	51,151.31	777.07	0.00
Non-Fed	Obligations	1,565,931.83	292,328.31	87,913.34	890,370.39	202,569.11	92,750.68	0.00
	Expenditures	1,269,799.68	238,225.52	87,913.34	648,341.03	202,569.11	92,750.68	0.00
Total	Obligations	25,948,853.19	6,688,504.81	98,084.81	16,600,921.18	1,280,104.64	1,281,237.75	0.00
	Expenditures	9,250,389.70	3,338,368.15	98,084.81	5,466,688.57	253,720.42	93,527.75	0.00
Unobligated Funds		23,002,049.19	1,739,207.57	120,980.19	9,525,423.82	3,367,149.36	7,467,159.25	0.00
	Unexpended Funds	39,700,512.68	5,089,344.23	120,980.19	20,659,656.43	4,393,533.58	8,654,869.25	0.00

**CWPPRA - Status of Estimates/Obligations/Expenditures**

30-Mar-01

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency
<b>Priority List 6 Totals</b>	Baseline	61,203,391.00	5,491,239.00	658,615.00	34,616,591.00	4,957,149.00	8,973,344.00	6,506,453.00
	CSA	37,092,095.00	3,565,160.00	0.00	23,670,381.00	3,766,644.00	6,089,910.00	0.00
	Current	57,896,772.60	5,703,059.64	379,436.70	32,911,692.00	5,118,030.26	12,100,006.00	1,684,548.00
	<b>Federal</b>	19,494,033.29	3,705,656.67	37,291.26	12,330,872.00	1,223,975.55	2,196,237.81	
	Expenditures	2,725,436.41	1,932,372.15	37,291.26	719,791.63	33,818.06	2,163.31	
	<b>Non-Fed</b>	1,558,475.70	562,120.05	173,916.90	713,582.06	106,554.36	2,302.33	
	Expenditures	1,040,736.99	562,120.05	173,916.90	195,843.35	106,554.36	2,302.33	
	<b>Total</b>	21,052,508.99	4,267,776.72	211,208.16	13,044,454.06	1,330,529.91	2,198,540.14	
	Expenditures	3,766,173.40	2,494,492.20	211,208.16	915,634.98	140,372.42	4,465.64	
	Unobligated Funds	36,844,263.61	1,435,282.92	168,228.54	19,867,237.94	3,787,500.35	9,901,465.86	
Unexpended Funds	54,130,599.20	3,208,567.44	168,228.54	31,996,057.02	4,977,657.84	12,095,540.36		
<b>Priority List 7 Totals</b>	Baseline	21,090,046.00	2,115,601.00	400,116.00	13,170,397.00	589,007.00	1,569,742.00	3,245,183.00
	CSA	18,750,715.00	2,085,604.00	0.00	14,573,897.00	630,926.00	1,460,288.00	0.00
	Current	21,092,008.00	2,402,371.00	75,000.00	16,034,474.00	919,869.00	1,660,294.00	0.00
	<b>Federal</b>	5,825,009.34	1,959,049.00	0.00	3,369,820.34	274,818.00	221,322.00	
	Expenditures	445,368.02	142,059.70	0.00	302,719.00	589.32	0.00	
	<b>Non-Fed</b>	253,269.07	21,694.89	21,426.12	120,445.66	89,702.40	0.00	
	Expenditures	177,916.41	21,694.89	21,426.12	45,093.00	89,702.40	0.00	
	<b>Total</b>	6,078,278.41	1,980,743.89	21,426.12	3,490,266.00	364,520.40	221,322.00	
	Expenditures	623,284.43	163,754.59	21,426.12	347,812.00	90,291.72	0.00	
	Unobligated Funds	15,013,729.59	421,627.11	53,573.88	12,544,208.00	555,348.60	1,438,972.00	
Unexpended Funds	20,468,723.57	2,238,616.41	53,573.88	15,686,662.00	829,577.28	1,660,294.00		

**CWPPRA - Status of Estimates/Obligations/Expenditures**

30-Mar-01

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency
Priority List 8 Totals	Baseline	16,435,508.00	2,238,345.00	901,072.00	8,034,555.00	2,264,704.00	1,041,805.00	1,955,027.00
	CSA	12,037,351.00	1,732,590.00	0.00	7,889,179.00	1,563,347.00	852,235.00	0.00
	Current	15,569,792.00	2,773,327.00	605,427.00	8,488,408.00	2,264,704.00	1,049,656.00	388,270.00
	Federal Obligations Expenditures	6,041,842.13	1,540,897.67	43,252.46	2,762,722.00	1,145,334.00	549,636.00	
		443,685.25	399,121.55	43,252.46	0.00	1,311.24	0.00	
	Non-Fed Obligations Expenditures	51,779.97	17,169.33	18,492.46	0.00	16,118.18	0.00	
		51,779.97	17,169.33	18,492.46	0.00	16,118.18	0.00	
	Total Obligations Expenditures	6,093,622.10	1,558,067.00	61,744.92	2,762,722.00	1,161,452.18	549,636.00	
		495,465.22	416,290.88	61,744.92	0.00	17,429.42	0.00	
	Unobligated Funds Unexpended Funds	9,476,169.90	1,215,260.00	543,682.08	5,725,686.00	1,103,251.82	500,020.00	
	15,074,326.78	2,357,036.12	543,682.08	8,488,408.00	2,247,274.58	1,049,656.00		
Priority List 9 Totals	Baseline	35,756,920.00	13,115,975.00	2,213,497.00	14,295,648.00	1,509,925.00	1,140,568.00	3,481,307.00
	CSA	14,380,774.00	12,025,808.00	621,053.00	1,310,035.00	423,878.00	0.00	0.00
	Current	38,879,179.00	16,182,514.00	1,164,490.00	19,210,394.00	1,185,547.00	1,004,281.00	131,953.00
	Federal Obligations Expenditures	27,189,253.66	11,073,232.21	1,381.45	16,090,352.00	24,288.00	0.00	
		521,192.90	516,766.15	4,426.75	0.00	0.00	0.00	
	Non-Fed Obligations Expenditures	21,671.68	15,172.88	5,020.02	0.00	1,478.78	0.00	
		21,671.68	15,172.88	5,020.02	0.00	1,478.78	0.00	
	Total Obligations Expenditures	27,210,925.34	11,088,405.09	6,401.47	16,090,352.00	25,766.78	0.00	
		542,864.58	531,939.03	9,446.77	0.00	1,478.78	0.00	
	Unobligated Funds Unexpended Funds	11,668,253.66	5,094,108.91	1,158,088.53	3,120,042.00	1,159,780.22	1,004,281.00	
	38,336,314.42	15,650,574.97	1,155,043.23	19,210,394.00	1,184,068.22	1,004,281.00		

Rpt: Analysis - Status of Estimates/Oblgs/Expend/Unexp/Unoblig by P/L

**CWPPRA - Status of Estimates/Obligations/Expenditures**

30-Mar-01

Project	Agency	Total	Engineering	Lands	Construction	Monitoring	O & M	Contingency
<b>Priority List 10</b>								
	<b>Baseline</b>	16,052,595.00	14,995,788.00	685,877.00	0.00	370,930.00	0.00	0.00
	CSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Current</b>	17,091,714.00	15,981,667.00	731,807.00	0.00	378,240.00	0.00	0.00
	<b>Federal</b>							
	Obligations	2,161,278.00	2,161,278.00	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Non-Fed</b>							
	Obligations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>							
	Obligations	2,161,278.00	2,161,278.00	0.00	0.00	0.00	0.00	0.00
	Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Unobligated Funds</b>	14,930,436.00	13,820,389.00	731,807.00	0.00	378,240.00	0.00	0.00
	<b>Unexpended Funds</b>	17,091,714.00	15,981,667.00	731,807.00	0.00	378,240.00	0.00	0.00
	<b>Grand Total</b>							
	<b>Baseline</b>	356,157,612.00	53,638,296.00	9,185,431.00	80,822,894.00	32,394,066.00	42,262,174.00	37,854,751.00
	CSA	250,713,191.00	38,365,855.00	854,053.00	57,371,623.00	25,795,645.00	27,393,205.00	932,810.00
	<b>Current</b>	389,057,389.15	66,670,144.43	5,318,325.23	17,951,592.39	33,219,805.80	60,620,708.77	5,276,812.53
	<b>Federal</b>							
	Obligations	188,590,854.86	39,238,490.11	933,800.87	35,184,936.76	7,490,734.05	5,742,893.07	
	Expenditures	98,375,436.84	17,707,534.11	936,846.17	76,911,314.82	2,739,093.77	80,647.97	
	<b>Non-Fed</b>							
	Obligations	24,007,103.75	2,417,070.48	1,454,317.83	15,710,467.57	4,017,823.32	407,424.55	
	Expenditures	21,707,073.00	2,425,231.92	1,454,317.83	13,869,406.86	3,550,691.84	407,424.55	
	<b>Total</b>							
	Obligations	212,597,958.61	41,655,560.59	2,388,118.70	50,895,404.33	11,508,557.37	6,150,317.62	
	Expenditures	120,082,509.84	20,132,766.03	2,391,164.00	90,780,721.68	6,289,785.61	488,072.52	
	<b>Unobligated Funds</b>	176,459,430.54	25,014,583.84	2,930,206.53	67,056,188.06	21,711,248.43	54,470,391.15	
	<b>Unexpended Funds</b>	268,974,879.31	46,537,378.40	2,927,161.23	27,170,870.71	26,930,020.19	60,132,636.25	

30-Mar-01

**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY / Compl FY	Construction Start Date / Compl Date	A	Type	Agency	PL	Acres	Project	Construction Estimate/ Obligations Expenditures
FY2001 FY2001	01-Nov-00 01-Mar-01	A A	HM	NRCS	2	1040	Fritchie Marsh	\$1,512,326.00 \$1,483,838.23 \$261,571.95
FY2001 FY2001	01-Dec-00 31-May-01	A A	SP	NRCS	6	217	BBWW "Dupre Cut" - East	\$5,106,060.00 \$5,106,060.00 \$0.00
FY2001 FY2001	01-Dec-00 30-Apr-01	A A	SP	NRCS	7	1304	Barataria Basin Landbridge - Ph 1 & Ph 2	\$14,069,446.00 \$1,862,200.00 \$300,621.00
FY2001 FY2001	01-May-01 30-Jun-01		VP	NMFS	7	127	Grand Terre Vegetative Plantings	\$496,328.00 \$408,236.00 \$31,488.00
FY2001 FY2001	01-May-01 01-Sep-01		VP	NMFS	9	220	Chandeleur Island Restoration	\$1,310,036.00 \$1,118,443.00 \$0.00
FY2001 FY2001	05-May-01 01-Sep-01		MC	COE	8	993	Sabine Refuge Marsh Creation, Ph 1	\$3,553,983.00 \$0.00 \$0.00
FY2001 FY2002	15-May-01 15-Oct-01		HR	COE	6	367	Marsh Island Hydrologic Restoration	\$3,083,750.00 \$0.00 \$0.00
FY2001 FY2002	01-Jun-01 01-Apr-02		HM	NRCS	2	802	Caernarvon Outfall Management	\$1,868,900.00 \$1,868,900.00 \$0.00
FY2001 FY2002	01-Jun-01 31-Oct-01		MC	COE	6	0	Dustpan/Cutterhead Dredge (Demo)	\$1,424,386.00 \$0.00 \$0.00
FY2001 FY2002	01-Jun-01 01-Jan-02		HR	NMFS	6	3594	Black Bayou Hydrologic Restoration	\$4,057,420.00 \$3,715,918.00 \$208,916.00
FY2001 FY2001	01-Jun-01 31-Aug-01		ST	NRCS	6	0	Cheniere au Tigre Sediment Trapping Device (Demo)	\$269,040.00 \$269,040.00 \$0.00



**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate/Obligations Expenditures
FY2001 FY2002	01-Jun-01 01-Oct-01	SP	NRCS	9	83	Perry Ridge 2	\$1,271,600.00 \$0.00 \$0.00
FY2001 FY2001	15-Jun-01 15-Sep-01	SP	COE	5	75	Bayou Chevee Shoreline Protection	\$1,444,000.00 \$0.00 \$0.00
FY2001 FY2002	01-Jul-01 01-Nov-01	SP	NMFS	9	489	LaBranche Wetlands Terracing/Plantings	\$8,750,099.00 \$8,215,025.00 \$0.00
FY2001 FY2002	01-Aug-01 28-Feb-02	HM	NRCS	2	282	Brown Lake	\$1,714,400.00 \$1,714,400.00 \$0.00
FY2001 FY2002	01-Aug-01 31-Dec-01	HM	NRCS	5	633	Naomi Outfall Management	\$784,000.00 \$0.00 \$0.00
FY2001 FY2002	01-Aug-01 30-May-02	HR	NMFS	8	134	Hopedale Hydrologic Restoration	\$998,158.00 \$841,226.00 \$0.00
FY2001	01-Aug-01	BI	EPA	9	102	New Cut Dune/Marsh Restoration	\$7,878,659.00 \$6,756,884.00 \$0.00
FY2001 FY2002	01-Sep-01 01-Dec-01	HR	NRCS	8	378	Humble Canal Hydrologic Restoration	\$357,164.00 \$0.00 \$0.00
FY2001 FY2002	15-Sep-01 30-Dec-01	HR	NRCS	8	24	Lake Portage Landbridge, Ph I	\$460,122.00 \$0.00 \$0.00
<b>FY Total</b>					<b>10,864</b>		<b>\$60,409,877.00 \$33,360,170.23 \$802,596.95</b>

# COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## PROJECT STATUS SUMMARY REPORT

29 March 2001

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

- Project Details by Lead Agency
- Project Summary by Basin
- Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division  
CWPPRA Branch

U.S. Army Corps of Engineers  
New Orleans District  
P.O. Box 60267  
New Orleans, LA 70160-0267



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

**Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS**

**Priority List 1**

Barataria Bay Marsh Creation	BARA	JEFF	445	24-Apr-95 A	22-Jul-96 A	31-Dec-00 *	\$1,759,257	\$1,180,393	67.1	\$1,128,864
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**Remarks:** The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

**Status:** Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

Bayou Labranche Wetlands Restoration	PONT	STCHA	203	17-Apr-93 A	06-Jan-94 A	07-Apr-94 A	\$4,461,301	\$3,665,519	82.2	\$3,690,712
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**Remarks:** Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

**Status:** Complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	Baseline	Current	%	Actual Obligations/ Expenditures
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**Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6**

**Priority List Conservation Plan**

State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A		\$238,871	\$191,807	80.3	\$143,855 \$191,807
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**Remarks:** The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.

**Status:** Complete.

<b>Total Priority List</b>	<b>Cons Plan</b>	<b>0</b>						<b>\$238,871</b>	<b>\$191,807</b>	<b>80.3</b>	<b>\$143,855</b> <b>\$191,807</b>
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 1**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures	
					Const Start	Const End	Baseline	Current		
Total Priority List 2				109				\$6,907,897	\$10,785,706	156.1
1										
1										
1										
1										
0										

**Priority List 3**

Red Mud (Demo)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A			\$350,000	\$470,500	134.4!	\$368,406
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**Remarks:**

**Status:** Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized.

Deauthorization procedures have been initiated. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.

Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A		\$4,844,274	\$7,721,186	159.4!	\$7,083,365
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**Remarks:**

At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.

**Status:**

Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures		
					Const Start	Const End	Baseline	Current	%

Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97A			\$24,487,337	\$8,391,454	34.3	\$1,500,000	\$1,260,859
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**Remarks:** Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.

**Status:** The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.

Total Priority List 5	988	\$24,487,337	\$8,391,454	34.3	\$1,500,000	\$1,260,859
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 6**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	***** ESTIMATES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures
							Baseline	Current	%	

New Cut Dune/Marsh Restoration	TERRE	TERRE	102	01-Sep-00 A	01-Aug-01		\$7,393,626	\$9,044,982	122.3	\$7,695,019 \$90,447
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**Remarks:**

**Status:** Project design is complete. Advertisement for bids for construction is expected early April. Phase 2 construction funding approved at the January 10, 2001 Task Force meeting.

Timbalier Island Dune/Marsh Restoration

	TERRE	TERRE	273	05-Oct-00 A			\$1,360,198	\$1,693,939	124.5	\$1,470,943 \$30,007
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**Remarks:**

**Status:** Project design initiation is pending. T. Baker Smith, Inc., has been selected as the firm to conduct design.

<b>Total Priority List 9</b>	<b>9</b>	<b>521</b>	<b>\$9,905,308</b>	<b>\$12,022,358</b>	<b>121.4</b>	<b>\$10,382,746</b>	<b>\$151,587</b>
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- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

CEMVN-PM-C

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

**Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS**

**Priority List 1**

Barataria Bay Marsh  
Creation

\$1,128,864  
\$1,128,864

67.1

\$1,180,393

\$1,759,257

31-Dec-00 \*

22-Jul-96 A

24-Apr-95 A

445

JEFF

BARA

**Remarks:** The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

**Status:** Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

\$3,690,712  
\$3,574,959

82.2

\$3,665,519

\$4,461,301

07-Apr-94 A

06-Jan-94 A

17-Apr-93 A

203

STCHA

PONT

**Remarks:** Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

**Status:** Complete.



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$58,753

**Remarks:** This project was added to Priority List 1 at the March 1995 Task Force meeting.

The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.

A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.

**Status:** Complete. This project was design only.

Vermilion River Cutoff  
Bank Protection

TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1	\$1,783,969
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**Remarks:** The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.

The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.

Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.

**Status:** Complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

CEMVN-PM-C

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
West Bay Sediment Diversion	DELTA	PLAQ	9,831	30-Jul-01	01-Nov-01	01-Nov-03	\$8,517,066	\$22,020,409	258.51	\$918,944 \$918,944

**Remarks:** The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

**Status:** At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000. Draft EIS and for review in April 2001. Draft CSA under review.

Total Priority List 1	10,544	\$16,323,624	\$28,973,261	177.5	\$7,581,243 \$7,454,179
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- 5 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Clear Marais Bank Protection

CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.51	\$2,919,016
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**Remarks:** The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.

The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.

There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.

**Status:** Complete.

West Belle Pass  
Headland Restoration

TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.11	\$5,388,301
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**Remarks:** We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.

**Status:** Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.

Total Priority List 2 1,541

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- Construction Completed
- Project(s) Deferred/Deauthorized

\$6,595,412	\$10,468,884	158.7	\$8,307,316
			\$8,254,075

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	

**Priority List 3**

Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97A	22-Sep-97A	02-Nov-97A	\$808,397	\$902,720	111.7	\$589,102 \$565,878
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**Remarks:** The Cost Sharing Agreement is being reviewed by LA DNR.

Cost increase is due to additional project management costs, by both Federal and Local Sponsor.

Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.

**Status:** Complete.

MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97A	25-Jan-99A	29-Jan-99A	\$512,198	\$342,611	66.9	\$318,354 \$318,354
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**Remarks:** Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.

**Status:** Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****	%	Actual Obligations/Expenditures
					Const Start	Const End	Baseline	Current	

Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
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**Remarks:** Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.

**Status:** A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.

Total Priority List 3 1,691

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 4**

Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	0				\$4,178,385	\$1,365,188	32.7	\$1,027,313
							\$2,468,908	\$64,442	2.6	\$64,515

**Remarks:** The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.

**Status:** A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.

**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

CEMVN-PM-C

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	
Hopper Dredge (Demo)	DELTA	PLAQ	0	30-Jun-97A			\$300,000	\$53,729	\$53,729
[DEAUTHORIZED]									\$53,729

**Remarks:** LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHIP.

**Status:** Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.  
 Project deauthorized October 4, 2000.

Total Priority List 4 0 \$2,768,908 \$118,171 4.3 \$118,244 \$118,226

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

**Priority List 5**

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-01 A	15-Jun-01	15-Sep-01	\$2,555,029	\$2,257,970	88.4	\$370,519
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**Remarks:** Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.

**Status:** Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Advertisement scheduled for April with award in June 2001.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>SCHEDULES *****</b>	<b>***** ESTIMATES *****</b>	<b>Actual Obligations/ Expenditures</b>
					<b>Const Start</b>	<b>Baseline</b>	
					<b>Const End</b>	<b>Current</b>	<b>%</b>

Total Priority List 5      75

1 Project(s)  
 1 Cost Sharing Agreements Executed  
 0 Construction Started  
 0 Construction Completed  
 0 Project(s) Deferred/Deauthorized

**Priority List 6**

Avoca Island [DEAUTHORIZED]	TERRE	STMRY	0		\$6,438,400	\$66,869	1.0	\$66,869
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**Remarks:** A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.

**Status:** Project deauthorized July 23, 1998.

Dustpan/Cutterhead Dredge (Demo)	DELTA	PLAQ	0	01-Apr-31*	01-Jun-01	31-Oct-01	\$1,600,000	\$1,640,000	102.5	\$98,042
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**Remarks:** Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed.

**Status:** CSA execution expected in third quarter of FY01. Project will be an optional item in the Southwest Pass leased cutterhead contract in FY01.



**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures	
					Const Start	Const End	Baseline	Current		%
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-01A	15-May-01	15-Oct-01	\$4,094,900	\$5,063,963	123.7	\$571,252

**Remarks:** Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

**Status:** Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Award scheduled for April 2001.

Total Priority List 6	367	\$12,133,300	\$6,770,832	55.8	\$736,163
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- 3 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 8**



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* ESTIMATES \*\*\*\*\*  
Baseline Current %

\*\*\*\*\* SCHEDULES \*\*\*\*\*  
Const Start Const End

CSA ACRES PARISH BASIN

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	09-Mar-01 A	05-May-01	01-Sep-01	\$5,920,248	\$4,211,434	71.1	\$340,855

**Remarks:** Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.

Total project cost for dredging cycle 1 is \$4,211,434. Initial project design forecasted a permanent pipeline constructed to facilitate dredging cycles 1-5. However, the permanent pipeline proved to be too expensive to construct and maintain and was dropped as a design feature. Phase 1 of the Calcasieu River and Pass Maintenance Dredging will place approximately 1,000,000 cubic yards of material into a confined area on the Sabine National Wildlife Refuge. It will build 125 acres of marsh with meandering trennasses and enhance the creation of an approximate 50-acre fringe. Additionally, 200 acres of marsh to the west may benefit from the sediment and nutrient flow.

**Status:** The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. The bid opening is scheduled for March 20, 2001. Dates for project initiation of construction have been advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River. Construction could begin as early as May 2001. The COE will request funding for dredging cycle 2 which is anticipated for FY2003.

Total Priority List 8	993	\$5,920,248	\$4,211,434	71.1	\$340,855
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 9**

**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%		

Freshwater Bayou Canal, Belle Isle to Lock	TECHE	VERMI	529					\$1,498,967	\$1,498,967	100.0	\$35,476 \$59,012
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**Remarks:** Site visit held in Jan 01 with Local Sponsor and landowner.

**Status:** Right of entry for surveys and borings obtained March 14, 2001. Will meet with Local Sponsor after survey data processed to obtain consensus on cross-section and depth contour. Currently scheduled to ask for construction approval at Jan 02 Task Force meeting. Draft model CSA in review.

Opportunistic Use of Bonnet Carré Spillway	PONT	STCHA	177					\$150,706	\$150,706	100.0	\$4,291 \$4,291
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**Remarks:** This project involves no physical construction.

**Status:** Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. Nutrient budget model in final review. Currently scheduled to ask for construction approval at Jul 01 Task Force meeting. Draft model CSA in review.

Periodic Intro of Sediment & Nutrients Along the Miss. River (Demo)	VARY	VARY						01-Jan-02	30-Jun-02	\$109,730	\$109,730	100.0	\$2,458 \$2,458
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**Remarks:**

**Status:**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	ESTIMATES Current	%	Actual Obligations/Expenditures
Weeks Bay	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$300,150

**Remarks:** Fully funded Phase I cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.

**Status:** The kick-off for this project is scheduled for April 3 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin.

Total Priority List 9	844	\$2,988,740	\$2,988,740	100.0	\$342,375
					\$101,489

- 4 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

Benny's Bay Diversion	DELTA	PLAQ	5,828			\$1,076,328	\$1,076,328	100.0	\$0
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**Remarks:**

**Status:**

\$0

**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891		01-May-05	31-Jan-06	\$3,002,114	\$3,002,114	\$0 \$0

Remarks:

Status:

Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	2,473				\$1,155,200	\$1,155,200	\$0 \$0
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Remarks:

Status:

<b>Total Priority List 10</b>									<b>\$5,233,642</b>	<b>\$5,233,642</b>	<b>100.0</b>	<b>\$0</b>	<b>\$0</b>
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- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
<b>Total DEPT. OF THE ARMY, CORPS OF ENGINEERS</b>			<b>33,247</b>				<b>\$58,697,288</b>	<b>\$62,388,122</b>	<b>106.3</b>	<b>\$18,824,028</b> <b>\$18,379,544</b>
24 Project(s)										
12 Cost Sharing Agreements Executed										
8 Construction Started										
7 Construction Completed										
4 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

Actual Obligations/Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	ESTIMATES *****	Current	%																																	
<b>Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6</b>																																											
<b>Priority List Conservation Plan</b>																																											
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871		\$191,807	80.3																																	
<b>Remarks:</b> The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.																																											
<b>Status:</b> Complete.																																											
<hr/>																																											
Total Priority List Cons Plan 0																																											
1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized																																											
<b>Priority List 1</b>																																											
<table border="0"> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$238,871</td> <td></td> <td>\$191,807</td> <td>80.3</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$143,855</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$191,807</td> <td></td> </tr> </table>																		\$238,871		\$191,807	80.3										\$143,855											\$191,807	
							\$238,871		\$191,807	80.3																																	
									\$143,855																																		
									\$191,807																																		

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	\$6,345,468	\$8,745,210	137.81	\$6,906,884 \$6,852,074
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**Remarks:** This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase 1 (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.

**Status:** Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.

Total Priority List 1 9

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 2**

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.11	\$9,538,078 \$9,462,388
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**Remarks:** Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.

**Status:** The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	

Total Priority List 2      109      \$6,907,897      \$10,785,706      156.1      \$9,538,078  
 \$9,462,388

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 3**

Red Mud (Demo)      PONT      STION      0      03-Nov-94 A      08-Jul-96 A      \$350,000      \$470,500      134.4!      \$368,406  
 \$368,406

**Remarks:**

**Status:** Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized.  
 Deauthorization procedures have been initiated. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.

Whiskey Island Restoration (Phase 2)      TERRE      TERRE      1,239      06-Apr-95 A      13-Feb-98 A      25-Aug-98 A      \$4,844,274      \$7,721,186      159.4!      \$7,083,365  
 \$6,938,481

**Remarks:** At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.

**Status:** Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>***** SCHEDULES *****</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
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Total Priority List 3			1,239						\$5,194,274	\$8,191,686	157.7	\$7,451,771 \$7,306,886
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 4

Compost Demo (Demo)	CALC	CAMER	0	22-Jul-96 A					\$370,594	\$425,333	114.8	\$342,513 \$128,404
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**Remarks:** Plans and specifications have been finalized. All permits and construction approvals have been obtained.

**Status:** The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.

Total Priority List 4 0

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5

Total Priority List 4			0						\$370,594	\$425,333	114.8	\$342,513 \$128,404
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**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

Actual  
Obligations/  
Expenditures

PROJECT      BASIN      PARISH      ACRES      CSA      Const Start      Const End      ESTIMATES      Current      %      Obligations/  
\*\*\*\*\* SCHEDULES \*\*\*\*\*      Baseline      Expenditures

Bayou Lafourche      TERRE      ASCEN      988      19-Feb-97A                \$24,487,337      \$8,391,454      34.3      \$1,500,000  
Siphon

**Remarks:** Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.

**Status:** The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.

Total Priority List 5      988      \$24,487,337      \$8,391,454      34.3      \$1,500,000  
\$1,260,859

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures		
					Const Start	Const End	Baseline	Current	%

Bayou Boeuf/Verret Basin, Incr 1 [DEAUTHORIZED]

TERRE STMAR 0

\$150,000 \$3,452 2.3

\$3,452 \$3,452

**Remarks:** This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.

**Status:** Deauthorization was approved at the July 23, 1998 Task Force meeting.

Total Priority List 6 0

\$150,000

2.3

\$3,452 \$3,452

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 9**

Marsh Creation South of Leeville

BARA LAFOU 146

05-Oct-00 A

\$1,151,484

111.5

\$1,283,437 \$1,216,784 \$31,134

**Remarks:**

**Status:** A cooperative agreement/cost share agreement has been executed. A Request for Statements of Interest and Qualifications has been issued and numerous responses received.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

New Cut Dune/Marsh Restoration	TERRE	TERRE	102	01-Sep-00 A	01-Aug-01	\$7,393,626	\$9,044,982	122.3	\$7,695,019	\$90,447
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**Remarks:**

**Status:** Project design is complete. Advertisement for bids for construction is expected early April.  
Phase 2 construction funding approved at the January 10, 2001 Task Force meeting.

Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273	05-Oct-00 A		\$1,360,198	\$1,693,939	124.5	\$1,470,943	\$30,007
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**Remarks:**

**Status:** Project design initiation is pending. T. Baker Smith, Inc., has been selected as the firm to conduct design.

Total Priority List 9	9	521	\$9,905,308	\$12,022,358	121.4	\$10,382,746	\$151,587
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- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
					Const Start	Const End	Baseline		

Lake Borgne at Shell Beach	PONT	STBER	229				\$527,120	100.0	\$0
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Remarks:

Status: Phase I has been initiated and site visit for engineers conducted.

Small Freshwater Diversion to Northwestern Barataria Basin	BARA	STJAM	0				\$1,899,834	100.0	\$0
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Remarks:

Status: Phase I design procedures have been initiated.

Total Priority List	10	229					\$2,426,954	100.0	\$0
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- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures	
					Const Start	Const End	Baseline	Current		%
<b>Total ENVIRONMENTAL PROTECTION AGENCY, REGION 6</b>			<b>3,095</b>				<b>\$56,026,703</b>	<b>\$51,183,960</b>	<b>91.4</b>	<b>\$36,269,298</b> <b>\$25,357,458</b>
13 Project(s)										
10 Cost Sharing Agreements Executed										
5 Construction Started										
4 Construction Completed										
1 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

**Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE**

**Priority List 1**

Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,122,388
										\$1,102,112

**Remarks:** Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.

**Status:** Complete.

Cameron Creole  
Watershed Hydrologic  
Restoration

	CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	\$660,460	\$1,022,686	154.8	\$613,327
										\$612,950

**Remarks:**

**Status:** Complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	
Cameron Prairie Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-93 A	19-May-94 A	09-Aug-94 A	\$1,177,668	\$1,401,125	\$995,349 \$994,972

**Remarks:**

**Status:** Complete.

Sabine Wildlife Refuge  
Erosion Protection

CALC	CAMER	5,542	17-Apr-93 A	24-Oct-94 A	01-Mar-95 A	\$4,895,780	\$1,597,903	\$1,273,307 \$1,272,930
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**Remarks:**

**Status:** Complete.

Total Priority List 1 8,204

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

\$8,391,616      \$5,637,104      67.2      \$4,004,370  
\$3,982,963



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A	\$1,452,035	\$1,634,700	112.6	\$1,103,644
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**Remarks:** Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

**Status:** Complete.

Total Priority List 2	1,280	\$1,452,035	\$1,634,700	112.6	\$1,103,644
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 3**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

Actual  
 Obligations/  
 Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	ESTIMATES Current	%	Actual Obligations/Expenditures
Sabine Refuge Structures (Hog Island)	CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	01-Jun-01	\$4,581,454	\$4,466,354	97.5	\$3,173,779

**Remarks:** Project construction began the week of November 1, 1999. A meeting to discuss a draft operations and maintenance plan was held on October 5, 2000, between the FWS and LADNR. A contract to install phone modems and with solar panels at three data collection platforms was issued December 7, 2000 and was completed February 15, 2001. This will enable the refuge headquarters, LADNR in Abbeville and the FWS in Lafayette to call the stations and download real-time salinity and water level data for better structure operation. A contract modification was made to rebuild public fishing piers at the Hog Island and West Cove structures that were either damaged or rendered inaccessible to the public. This should be completed by May 15, 2001.

**Status:** Construction began the week of November 1, 1999, and is projected to be completed by June 2001. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure was completed and work on the final structure, West Cove, began in August 2000. The project completion date has been extended to June 1, 2001 because of the addition of the fishing piers.

Total Priority List 3	953	\$4,581,454	\$4,466,354	97.5	\$3,173,779
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* SCHEDULES \*\*\*\*\* ESTIMATES \*\*\*\*\*  
Const Start Const End Baseline Current %

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
Grand Bayou / GIWW Freshwater Introduction	TERRE	LAFOU	1,808	01-Apr-01	01-Jan-02	01-Sep-02	\$5,135,468	\$10,303,446	200.6	\$527,501 \$342,788

**Remarks:** The draft report from Brown, Cunningham, and Gannuch, Inc. regarding the design and affects of the proposed Cutoff Canal Structure has been received.

**Status:** Land rights work is progressing well. Results from BCG indicate that velocities through the structure can be safely reduced by installing four passive 70-wide channel constrictions and that this structure would reduce water exchange in the Cutoff Canal by 50 percent. The Corps of Engineers has begun evaluating affects of this structure on project-area salinities. That work should be completed in 2 months. A satisfactory outcome will allow final engineering and design work to begin

Total Priority List 5 1,808 \$5,135,468 \$10,303,446 200.6 \$527,501 \$342,788

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 6**

Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Jan-02	01-Jan-03	\$9,831,306	\$10,519,383	107.0	\$471,729 \$401,809
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**Remarks:** On February 21, 2001, FWS personnel conducted a public meeting in Houma to address project-related water quality issues.

**Status:** The contracted Feasibility Study report is being finalized. Preliminary indications are that the project, as proposed, can introduce the originally projected volumes of freshwater. Construction costs have not yet been estimated. Completion of the Feasibility Study report will allow the FWS to prepare a draft EA. Once feasibility issues have been satisfactorily addressed, landrights will be the most critical issue affecting project implementation.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* SCHEDULES \*\*\*\*\* ESTIMATES \*\*\*\*\*  
Const Start Const End Baseline Current %

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
Nutria Harvest for Wetland Restoration (Demo)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$1,122,376

**Remarks:** The LDWF 1999 and 2000 nutria coastal damage survey and report reported nutria related marsh damages in the Louisiana deltaic plain. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange, while alligator meat is selling for \$6.00/lb. Nutria meat promotions were held at 16 Winn-Dixie supermarkets in south Louisiana from November 1999 to February 2000 as part of a Winn-Dixie-WWL promotion.

The Nutria Meat Advisory Group met on February 12, 2001 to develop a Louisiana Nutria Meat Marketing Strategic Plan. That plan includes specific recommendations to establish a self-sustaining nutria meat market which will encourage increased trapping and thereby reduce the impact of nutria on coastal wetlands.

**Status:** Activities from July to October 2000 included: 1) sponsored the nutria category in the May 8, 2000 Baton Rouge Culinary Classic; 2) participated in the National Restaurant Association Food Expo from May 20-23, 2000; 3) Louisiana Culinary Institute promoted nutria sausage at six Winn-Dixie Food stores and at the Capital Chefs Showcase; 4) participated with the National Geographic Society in the taping of their nutria documentary that aired on CNBC on October 29, 2000; 5) developed a contract with the LSU Food Science Department for nutria meat assessment for nutria meat product development; 6) marketed nutria meat at the August 5-7, 2000 LA Restaurant Association Food Show with over 14,000 participants; 7) sponsored the nutria category in the LA Gold Culinary Classic; 8) promoted nutria sausage at the September 23, 2000, National Hunting and Fishing Day activities (3,000 people attended); and 9) purchased and shipped nutria meat sausage for promotional sales development.

In 2001, the LDWF plans to continue the Nutria Marketing Program by: 1) continuing to establish a relationship with the Sunry International Trading Co. and China National Native Produce and Animal By-Products Import and Export Corporation for the export of nutria pelts and meat; 2) working with Bellue's Fine Cajun Cuisine and the LA Seafood Exchange to continue promotional efforts; 3) working to provide nutria meat to chefs; 4) reviewing nutria meat marketing proposals; and 5) continuing to conduct promotional activities.

Total Priority List 6	619	\$11,971,306	\$12,659,383	105.7	\$1,594,105
					\$748,414

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
<b>Priority List 9</b>										
Freshwater Intro. South of Hwy 82	MERM	CAMER	296	12-Sep-00 A	01-Nov-02	01-May-03	\$607,138	\$607,138	100.0	\$21,677
<p><b>Remarks:</b> A report that included the elevational surveys of existing water level and salinity stations and marsh elevation was completed on October 26, 2000. A study is currently being done by the LSU Coastal Studies Institute that analyzes existing salinity and water level data at sites on Rockefeller Refuge and in the White Lake area. Projected completion of the study is April 2001. After this hydrologic analysis, a decision will be made if additional data collection is necessary for a hydrologic modeling analysis of the project to estimate amounts of freshwater flow through project structures.</p>										
<p><b>Status:</b> The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. A project surveying meeting was held on July 5, 2000. The final cost share agreement was signed by DNR on September 12, 2000. Elevational surveys were completed in October 2000.</p>										
Mandalay Bank Protection (Demo)	TERRE	TERRE		06-Dec-00 A	01-Jan-02	01-Mar-02	\$298,939	\$367,034	122.8	\$20,639
<p><b>Remarks:</b> Project implementation was delayed by site selection issues which have now been resolved.</p>										
<p><b>Status:</b> The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 28, 2000. A project implementation and site visit were held on August 30, 2000. The Cost Share Agreement was executed on December 6, 2000. The EA is currently being prepared and will be completed in May 2001, after the final design is determined. Engineering and surveying contract was awarded in November 2000 and plans and specifications will be completed by May 1, 2001.</p>										
										\$9,680

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	

Total Priority List 9 296

2 Project(s)									
2 Cost Sharing Agreements Executed									\$42,316
0 Construction Started									\$12,236
0 Construction Completed									
0 Project(s) Deferred/Deauthorized									

**Priority List 10**

Delta Management at Fort St. Philip	BRET	PLAQ	267	01-Apr-01	01-Aug-02	31-Dec-02	\$363,276	\$454,094	125.0	\$25,000
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**Remarks:** Several pipelines traverse the project area and will require the current terrace alignment to be modified. In addition, pipeline locations could affect the construction of some of the crevasses.

**Status:** A project kickoff meeting was conducted by FWS and DNR in early March. A landrights investigation is currently underway to determine exact locations of the pipelines. The project sponsors intend to seek Phase 2 construction approval in January 2002.

East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393				\$1,425,447	\$1,768,154	124.0	\$26,705
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**Remarks:** Phase 1 engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 27, 2001 with LDNR, USFWS, NRCSS and Cameron Parish in attendance. A modeling meeting has been scheduled for April 11, 2001.

**Status:** The draft Cost Share Agreement has been prepared and is currently under review.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/ Expenditures
Grand-White Lake Landbridge Restoration	MERM	CAMER	213				\$527,841	\$654,845	124.1	\$25,000

**Remarks:** Phase I engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 22, 2001 with LDNR, USFWS, NRCS and Cameron Parish in attendance.

**Status:** The draft Cost Share Agreement has been prepared and is currently under review.

North Lake Merchant Landbridge Restoration

TERRE	TERRE	604	31-May-01	30-Jul-02	31-Jan-04	\$1,880,670	\$1,880,670	100.0	\$25,000
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**Remarks:** The Louisiana Department of Natural Resources will contract project engineering and design work. In February 2001, the Louisiana Department of Wildlife and Fisheries established a public oyster seedground in Lake Merchant. That seedground may impact proposed project construction activities.

**Status:** A cost share agreement has been prepared and sent to DNR for signature. Work is underway to address oyster leases impact issues.

Terrebonne Bay Shore Protection/Oyster Reef Demo (DEMO)

ALL	STBER	0	31-May-01	30-Jul-02	31-Oct-02	\$528,894	\$528,894	100.0	\$25,000
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**Remarks:** As recommended at the January 2001 Task Force meeting, the artificial oyster reef treatment proposed in the Lake Athanasio Artificial Oyster Reef Demonstration project has been included in the Terrebonne Bay Demonstration project.

**Status:** The Louisiana Department of Natural Resources has prepared a draft cost share agreement. The Service is assessing alternative project locations and experimental designs. Two bathymetry transects perpendicular to the shore have been made at each candidate site. This information and other information will soon be presented to the Engineering Work Group for their comment and recommendations regarding alternative treatment locations. Once treatment locations have been selected, then engineering and design work may begin.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES *****	Const Start	Const End	***** ESTIMATES *****	Baseline	Current	%	Actual Obligations/ Expenditures
			1,477						\$4,726,128	\$5,286,657	111.9	\$126,705
												\$0
5												
0												
0												
0												
0												
<b>Total</b>									\$37,164,084	\$40,961,816	110.2	\$10,572,419
												\$8,804,699

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	Baseline	Current	%	Actual Obligations/ Expenditures
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**Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE**

**Priority List 1**

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	0					\$252,036	\$6,999	2.8	\$6,999 \$7,703
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**Remarks:** In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.

NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.

**Status:** Deauthorized.

Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	0	17-Apr-93 A				\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
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**Remarks:** In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.

NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.

**Status:** Deauthorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** SCHEDULES *****	***** ESTIMATES *****	Baseline	Current	%	Actual Obligations/ Expenditures
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Total Priority List 1			0						\$1,946,775	\$106,625	5.5	\$106,625 \$107,328
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**2 Project(s)**

- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

**Priority List 2**

Aichafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-94 A	25-Jan-98 A	21-Mar-98 A			\$907,810	\$2,559,023	281.9!	\$2,438,485 \$1,918,001
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**Remarks:** Project cost increase was approved by the Task Force at the January 16, 1998 meeting.

**Status:** Construction project complete. First costs accounting underway.

Big Island Mining (Increment 1)	ATCH	STMRY	1,560	01-Aug-94 A	25-Jan-98 A	08-Oct-98 A			\$4,136,057	\$7,550,903	182.6!	\$7,304,843 \$6,519,748
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**Remarks:** Project cost increase was approved by the Task Force at the January 16, 1998 meeting.

**Status:** Construction project complete. First costs accounting underway.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	\$1,069,589	\$2,909,663	272.0!	\$2,811,996

**Remarks:** Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000.

**Status:** Closing out cooperative agreement between NOAA and LADNR.

Total Priority List 2	4,167	\$6,113,456	\$13,019,589	213.0	\$12,555,324
					\$10,766,735

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 3**

Bayou Perot / Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	0	03-Mar-95 A	\$1,835,047	\$20,963	1.1	\$20,963
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**Remarks:** A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.

**Status:** Deauthorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

East Timbalier Island  
 Sediment Restoration  
 #1

TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-Jul-01	\$2,046,971	\$4,040,728	197.4!	\$3,912,661	\$3,484,326
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**Remarks:**

**Status:** Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings are scheduled for spring 2001.

Lake Chapeau  
 Sediment &  
 Hydrologic Restoration

TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0!	\$5,369,604	\$4,206,922
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**Remarks:**

Construction complete. Vegetative plantings were installed in spring 2000.

**Status:**

Closing out cooperative agreement between NOAA and LADNR.

Lake Salvador Shore  
 Protection (Demo)

BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0!	\$2,548,978	\$2,414,121
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**Remarks:**

Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.

**Status:** Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>***** ESTIMATES *****</b>	<b>Actual Obligations/ Expenditures</b>
							<b>Baseline</b>	<b>Current</b>	<b>%</b>

Total Priority List 3 2,422

\$9,475,828 \$12,249,111 129.3  
\$11,852,205 \$10,126,333

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 4**

East Timbalier Island  
Sediment Restoration  
#2

<b>TERRE</b>	<b>LAFOU</b>	<b>215</b>	<b>08-Jun-95A</b>	<b>01-May-99A</b>	<b>01-Jul-01</b>	<b>\$5,752,404</b>	<b>\$13,765,015</b>	<b>239.3!</b>	<b>\$12,660,901</b>
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**Remarks:** Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station + 114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Aerial seeding of the dune platform was achieved in spring, 2000, and the installation of sand fencing was completed by September 30, 2000.

**Status:** Vegetative dune plantings are scheduled for spring, 2001.

Eden Isles East Marsh  
Restoration  
[DEAUTHORIZED]

<b>PONT</b>	<b>STTAM</b>	<b>0</b>	<b>\$5,018,968</b>	<b>\$38,920</b>	<b>0.8</b>	<b>\$38,920</b>
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**Remarks:** NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.

**Status:** Deauthorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>***** SCHEDULES *****</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
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Total Priority List 4      215

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 5**

Little Vermillion Bay Sediment Trapping	TECHE	VERMI	441	22-May-97 A	10-May-99 A	20-Aug-99 A	\$940,065	\$1,460,196	155.31	\$1,346,547	\$546,475
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**Remarks:** Construction completed in August 1999.

**Status:** Cooperative agreement being closed out. First costs accounting underway.

Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-97 A	01-Sep-02	30-Oct-03	\$15,525,950	\$15,092,773	97.2	\$13,983,411	\$377,444
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**Remarks:** The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.

**Status:** NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPBRA program. Project will remain active as authorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>*****</b>	<b>Actual</b>
							<b>Baseline</b>	<b>Current</b>	<b>Obligations/ Expenditures</b>

Total Priority List 5			1,560				\$16,466,015	\$16,552,969	100.5	\$15,329,958 \$923,920
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 6**

Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-98 A	01-Jun-01	01-Jan-02	\$6,316,800	\$6,382,511	101.0	\$5,799,072 \$391,329
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**Remarks:**

**Status:** Construction is scheduled for summer 2001. Vegetative plantings will be installed in April 2002.

Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,321,500 \$376,822
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**Remarks:** In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.

**Status:** First dredging cycle of construction complete; three dredging cycles remain.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%		
Jaws Sediment Trapping	TECHE	STMAR	1,999	28-May-98 A	01-Oct-01	01-Feb-02	\$3,167,400	\$3,392,135	107.1	\$3,065,985	\$152,500

**Remarks:**

**Status:** Engineering design and hydrologic modeling in progress.

**Total Priority List 6 7,979**

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 7**

Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-98 A	01-May-01	30-Jun-01	\$928,895	\$811,065	87.3	\$852,292	\$75,656
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**Remarks:**

**Status:** Vegetative plantings scheduled for installment in spring, 2001.



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%		
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Nov-01	01-Mar-02	\$2,185,900	\$2,223,353	101.7	\$1,895,165	

Remarks:

Status: Engineering design contract has been awarded. Land rights obtained.

Total Priority List 7 569

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 8**

Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00 A	01-Apr-02	01-Oct-02	\$3,295,574	\$3,894,916	118.2	\$3,310,699
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Remarks:

Status: Cooperative Agreement awarded in June 1, 2000. Preliminary engineering underway.

\$9,288



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* SCHEDULES \*\*\*\*\* ESTIMATES \*\*\*\*\*  
CSA Const Start Const End Baseline Current %

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
Chandeleur Island Restoration	PONT	STBER	220	10-Sep-00 A	01-May-01	01-Sep-01	\$1,435,066	\$1,745,306	121.6	\$1,331,097

**Remarks:** Pilot planting project completed in June, 2000. Final plans and specifications have been finalized. Cooperative Agreement was awarded September 10, 2000.

**Status:** Vegetative planting is scheduled for spring, 2001, and are phased over two years.

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
East/West Grand Terre Islands Restoration	BARA	JEFF	472	21-Sep-00 A	01-May-02	01-Dec-02	\$1,856,203	\$2,312,023	124.6	\$1,846,485

**Remarks:**

**Status:** Cooperative Agreement was awarded September 21, 2000. DNR is advertising an RSIQ (Request for Statement of Interest and Qualification) for engineering assistance.

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
Four Mile Canal Terracing & Sediment Trapping	TECHE	VERMI	327	25-Sep-00 A	01-May-02	01-Dec-02	\$459,306	\$567,762	123.6	\$445,965

**Remarks:**

**Status:** Cooperative Agreement was awarded September 25, 2000. DNR is advertising an RSIQ (Request for Statement of Interest and Qualifications) for engineering assistance.

\$1,409



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	CSA	*****SCHEDULES*****			*****ESTIMATES*****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
Total Priority List 10				920			\$1,929,888	\$2,408,478	124.8	\$2,034,573
1	Project(s)									\$0
0	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									
<b>Total DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE</b>				<b>20,505</b>			<b>\$84,983,487</b>	<b>\$99,539,363</b>	<b>117.1</b>	<b>\$88,018,043</b>
26	Project(s)									<b>\$29,688,769</b>
23	Cost Sharing Agreements Executed									
9	Construction Started									
6	Construction Completed									
4	Project(s) Deferred/Deauthorized									

Notes:

- Expenditures based on Corps of Engineers financial data.
- Date codes: A = Actual date \* = Behind schedule
- Percent codes: ! = 125% of baseline estimate exceeded

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES *****	Const Start	Const End	Baseline	ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
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**Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE**

**Priority List 1**

BA-2 GIWW to Clovelly Wetland Restoration	BARA	LAFOU	2,052	17-Apr-93 A	21-Apr-97 A	31-Oct-00 A		\$8,141,512	\$8,328,603		102.3	\$6,148,841 \$5,978,275
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**Remarks:** The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract was to install bank protection, one weir and one plug.

Contract 1: Begin: 1 May 97 Complete: 30 Nov 97 \$ 646,691  
 Contract 2: Begin: 1 Jan 00 Complete: 31 Oct 00 \$3,400,000

**Status:** Project construction complete.

Vegetative Plantings (Demo) - Dewitt-Rollover [DEAUTHORIZED]	MERM	VERMI	0	17-Apr-93 A	11-Jul-94 A	26-Aug-94 A		\$191,003	\$91,764		48.0	\$91,764 \$92,053
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**Remarks:** Sub-project of the Vegetative Plantings project.

**Status:** Complete and deauthorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Vegetative Plantings (Demo) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8!	\$190,576 \$183,458
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**Remarks:** Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.

**Status:** Complete.

Vegetative Plantings (Demo) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$293,630 \$275,197
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**Remarks:** Sub-project of the Vegetative Plantings project.

The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.

**Status:** Complete.

Vegetative Plantings (Demo) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$239,391 \$239,024
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**Remarks:** Sub-project of the Vegetative Plantings project.

**Status:** Complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>***** SCHEDULES *****</b>	<b>Baseline</b>	<b>Current</b>	<b>%</b>	<b>Actual Obligations/ Expenditures</b>
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Total Priority List 1      2,052

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 5 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 2**

Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Aug-01	28-Feb-02	\$3,222,800	\$3,201,890	99.4	\$2,233,512	\$459,192
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**Remarks:** Pipeline issues were a problem holding up construction start. All pipeline issues are resolved.

**Status:** Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline.  
Currently awaiting results of DNR modeling.



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

Actual  
Obligations/  
Expenditures

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/ Expenditures
Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Jun-01	01-Apr-02	\$2,522,199	\$4,095,878	162.4!	\$2,386,694

\$445,939

**Remarks:** NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.

**Status:** This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Currently seeking Task Force approval of additional funds.

Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,949,276	106.5	\$1,705,055
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\$1,656,406

**Remarks:** The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.

The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.

**Status:** Project complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	01-Nov-00 A	01-Mar-01 A	\$3,048,389	\$2,933,808	96.2	\$2,019,021 \$740,549
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**Remarks:**

**Status:** Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. .  
Construction completed March 2001.

Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.51	\$585,573 \$504,127
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**Remarks:** Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.

**Status:** Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.

Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$12,460,790	366.61	\$3,197,068 \$2,387,219
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**Remarks:** The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.

**Status:** Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is to install part of the bank stabilization. Construction unit 2 is under construction.

Task Force granted approval to proceed with construction unit 3 in January 2001. Design is currently underway.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,373,143	116.2	\$2,226,721 \$2,064,701

**Remarks:** Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.

**Status:** Complete.

Vermilion Bay/Boston Canal

TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,012,691	100.4	\$807,982 \$801,414
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**Remarks:** The structural portion of the project - shoreline protection - is complete.  
The vegetative portion of the project is complete.

**Status:** Complete.

Total Priority List 2	6,275	\$19,575,334	\$31,095,985	158.9	\$15,161,626 \$9,059,547
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- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 6 Construction Started
- 5 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	22-May-00 A	\$4,717,928	\$5,662,176	120.0	\$3,389,524
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**Remarks:** Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.

**Status:** Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.  
 Construction project is complete.

Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	\$3,719,926	\$3,736,718	100.5	\$1,078,663
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**Remarks:**

**Status:** The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.

Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,029,980	116.6	\$4,848,091
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**Remarks:** LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.

**Status:** Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.

\$4,799,787

**CEMVN-PM-C COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	
SW Shore White Lake Demo [DEAUTHORIZED]	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	\$108,561 \$108,561
<b>Remarks:</b>									
<b>Status:</b> Complete. Project deauthorized.									
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	0	13-Oct-94 A			\$1,821,438	\$198,597	\$198,597 \$128,570
<b>Remarks:</b> Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.									
<b>Status:</b> Project deauthorized, October 4, 2000.									
West Pointe-a-la- Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-95 A	01-Jan-02	01-Jul-02	\$881,148	\$4,068,045	\$230,048 \$153,055
<b>Remarks:</b> Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force meeting.									
<b>Status:</b> Oyster issues and siphon operation being reviewed by DNR. Scope of services being developed for modeling contract. Modeling underway.									

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****	Actual Obligations/ Expenditures		
					Const Start	Const End			Baseline	Current
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	0	13-Oct-94 A			\$756,134	\$32,862	4.3	\$32,862

**Remarks:** LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.

**Status:** Deauthorized.

**Total Priority List 3 6,209**

7 Project(s)	\$9,886,347
7 Cost Sharing Agreements Executed	\$9,108,126
4 Construction Started	
4 Construction Completed	
3 Project(s) Deferred/Deauthorized	
<b>Total</b>	<b>\$17,195,698</b>

**Priority List 4**

Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	01-Nov-01	30-Jun-02	\$2,418,676	\$2,758,567	114.1	\$398,420
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**Remarks:** Landowners have voiced concerns of project's effects on oyster leases.

**Status:** Project was previously delayed to address landowner concerns. The project has been revised, and design work is proceeding.

\$101,323

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97A	01-Jun-00A	01-Nov-00A	\$2,192,418	\$3,304,787	150.71	\$2,509,650 \$2,091,511
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**Remarks:**

**Status:** The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000.

Flotant Marsh Fencing  
(Demo)  
[DEAUTHORIZED]

TERRE	TERRE	0	16-Jul-99A
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29.1

\$367,066

\$106,839

\$106,839

\$91,839

**Remarks:** Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.

**Status:** Project deauthorized, October 4, 2000.

Perry Ridge Bank  
Protection

CA/SB	CALCA	1,203	23-Jun-97A	15-Dec-98A	15-Feb-99A
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119.8

\$2,223,518

\$2,664,613

\$1,760,487

\$1,760,487

**Remarks:**

**Status:** Project complete.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	
Plowed Terraces (Demo)	CALC	CAMER	0	22-Oct-98 A	30-Apr-99 A	31-Aug-00 A	\$299,690	\$321,939	\$351,936 \$298,847

**Remarks:** Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding.

**Status:** Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.

Total Priority List 4 2,172

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 5**

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,543,467	\$1,963,287 \$1,963,287
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**Remarks:** The local cost share is being paid by Acadian Gas Company.

**Status:** Contract was awarded January 14, 1998. Construction is complete.



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Naomi Outfall Management	BARA	JEFF	633	12-May-99A	01-Aug-01	31-Dec-01	\$1,686,865	\$2,102,650	124.6	\$319,988 \$246,551
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**Remarks:** This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.

**Status:** The operation of the siphon is being reviewed by DNR. Hydraulic analysis is being performed.

Raccoon Island Breakwaters (Demo)

TERRE	TERRE	0	03-Sep-96A	21-Apr-97A	31-Jul-97A	\$1,497,538	\$1,788,184	119.4	\$1,726,179 \$1,716,129
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**Remarks:**

**Status:** Complete.

Sweet Lake/Willow Lake

CALC	CAMER	247	23-Jun-97A	01-Nov-99A	27-Jan-00A	\$4,800,000	\$5,010,762	104.4	\$4,211,422 \$2,426,389
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**Remarks:** The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is \$4,800,000.

**Status:** The rock bank protection feature of the project is complete.

The second contract has been awarded; terrace construction and vegetative planting will be finished by September 2001.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures			
					Const Start	Const End	Baseline	Current	%	
Total Priority List 5 1,391										
4	Project(s)									
4	Cost Sharing Agreements Executed									
3	Construction Started									
3	Construction Completed									
0	Project(s) Deferred/Deauthorized									
<b>Priority List 6</b>										
BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Dec-00 A	31-May-01	\$5,019,900	\$6,979,159	139.01	\$5,541,294
<b>Remarks:</b> This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.										
<b>Status:</b> Constructin contract awarded.										
Cheniere au Tigre Sediment Trapping Device (Demo)	TECHE	VERMI	0	20-Jul-99 A	01-Jun-01	31-Aug-01	\$500,000	\$500,000	100.0	\$364,066
<b>Remarks:</b>										
<b>Status:</b> A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid opening scheduled for April 24, 2001.										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* SCHEDULES \*\*\*\*\*  
\*\*\*\*\* ESTIMATES \*\*\*\*\*  
\*\*\*\*\*

Const Start Const End Baseline Current %

PROJECT	BASIN	PARISH	ACRES	CSA	22-Oct-98 A	15-Apr-99 A	30-Apr-02	\$2,367,700	\$2,373,597	100.2	\$562,824	\$418,254
Oaks/Avery Canals Hydrologic Restoration- Incr I (B.S. only)	TECHE	VERMI	160									

**Remarks:** This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.

**Status:** The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract was awarded again and completed in July 2000. Design, permits and environmental compliance being finalized.

Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Jun-01	01-Mar-03	30-Mar-04	\$14,103,051	\$14,103,051	100.0	\$1,064,048	\$536,909
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**Remarks:** Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.

**Status:** Data gathering on-going. Hydraulic model being set up.

Total Priority List 6	1,532	\$21,990,651	\$23,955,807	108.9	\$7,532,232	\$1,357,492
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- 4 Project(s)
- 3 Cost Sharing Agreements Executed
- 2 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%		

Barataria Basin Landbridge - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-99 A	01-Dec-00 A	30-Apr-01	\$17,515,029	\$17,515,020	100.0	\$3,169,630	\$393,546
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**Remarks:** At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three or four construction units.

**Status:** Project construction has begun.

Thin Mat Floating Marsh Enhancement (Demo)	TERRE	TERRE	0	16-Oct-98 A	15-Jun-99 A	10-May-00 A	\$460,222	\$542,570	117.9	\$161,192	\$101,042
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**Remarks:**

**Status:** Construction complete. Monitoring ongoing.

Total Priority List 7	1,304	\$17,975,251	\$18,057,590	100.5	\$3,330,822	\$494,588
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* SCHEDULES \*\*\*\*\*  
\*\*\*\*\* ESTIMATES \*\*\*\*\*  
Baseline Current %

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Sep-01	01-Dec-01	\$1,526,136	\$1,526,136	100.0	\$160,341 \$45,514

**Remarks:**

**Status:** Preliminary design report out for review.

Lake Portage Landbridge, Ph I

TECHE	VERMI	24	07-Apr-00 A	15-Sep-01	30-Dec-01	\$1,013,820	\$1,013,820	100.0	\$159,300 \$60,882
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**Remarks:** Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.

This project is federally co-sponsored by EPA.

**Status:** Land rights issues are being addressed.

Upper Oak River Freshwater Introduction Siphon

BRET	PLAQ	339				\$2,500,239	\$2,500,239	100.0	\$21,719 \$7,134
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**Remarks:** Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.

**Status:** Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>Const Start</b>	<b>Const End</b>	<b>***** ESTIMATES *****</b>	<b>***** ESTIMATES *****</b>	<b>Actual Obligations/ Expenditures</b>
							<b>Baseline</b>	<b>Current</b>	<b>%</b>

<b>Total Priority List 8</b>			741				\$5,040,195	\$5,040,195	100.0
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- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 9**

Barataria Basin Landbridge - Ph 3	BARA	JEFF	264	25-Jul-00 A	01-Dec-01	01-May-02	\$1,040,595	\$1,300,744	125.0 !	\$730,635
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**Remarks:** This is the final phase of the Barataria Basin Landbridge project.

**Status:**

Black Bayou Bypass Culverts	CA/SB	CAMER	540	25-Jul-00 A			\$799,823	\$799,823	100.0	\$458,365
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**Remarks:**

**Status:**

\$58,131

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

Actual  
Obligations/  
Expenditures

**PROJECT**      **BASIN**      **PARISH**      **ACRES**      **CSA**      **SCHEDULES**      **Const Start**      **Const End**      **Baseline**      **ESTIMATES**      **Current**      **%**      **Actual**

Little Pecan Bayou Control Structure      MERM      CAMER      144      25-Jul-00 A      01-May-03      01-Oct-03      \$1,245,278      \$1,245,278      \$1,245,278      100.0      \$738,782      \$30,764

**Remarks:**

**Status:**

Perry Ridge 2      CALC      CAMER      83      25-Jul-00 A      01-Jun-01      01-Oct-01      \$3,742,451      \$1,612,799      \$1,612,799      43.1      \$207,001      \$55,282

**Remarks:** The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.

**Status:** Task Force approved Phase 2 construction funding January 10, 2001.

South Lake DeCade/Atch Freshwater Intro      TERRE      TERRE      201      25-Jul-00 A      15-Jun-02      01-Jan-03      \$396,489      \$396,489      \$396,489      100.0      \$214,590      \$54,379

**Remarks:**

**Status:**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

<b>PROJECT</b>	<b>BASIN</b>	<b>PARISH</b>	<b>ACRES</b>	<b>CSA</b>	<b>SCHEDULES *****</b>	<b>***** ESTIMATES *****</b>	<b>Actual Obligations/ Expenditures</b>
					<b>Const Start</b>	<b>Current</b>	<b>%</b>
					<b>Const End</b>	<b>Baseline</b>	<b>*****</b>

Total Priority List 9	1,232					\$7,224,636	\$5,355,133	74.1	\$2,349,373	\$254,386
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- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366			\$1,735,983	\$1,735,983	100.0	\$0	\$0
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**Remarks:**

**Status:**

Total Priority List 10	366					\$1,735,983	\$1,735,983	100.0	\$0	\$0
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- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

Actual  
Obligations/  
Expenditures

\*\*\*\*\* ESTIMATES \*\*\*\*\*  
Current %

\*\*\*\*\* SCHEDULES \*\*\*\*\*  
Const Start Const End

CSA ACRES PARISH BASIN

\*\*\*\*\* ESTIMATES \*\*\*\*\*  
Baseline Current %

Total DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

23,274

\$119,286,050

\$134,984,128

113.2

\$58,914,170

\$37,852,040

- 44 Project(s)
- 41 Cost Sharing Agreements Executed
- 25 Construction Started
- 21 Construction Completed
- 5 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**Project Status Summary Report - Total All Priority Lists**

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures
		Baseline	Current	%	
<b>SUMMARY</b>	<b>Total All Projects</b>	<b>94,758</b>	<b>\$389,057,389</b>	<b>109.2</b>	<b>\$212,597,959</b> <b>\$120,082,510</b>
123	Project(s)				
96	Cost Sharing Agreements Executed				
54	Construction Started				
43	Construction Completed				
14	Project(s) Deferred/Deauthorized				
<b>Total Available Funds</b>					
	Federal Funds		\$368,631,582		
	Non/Federal Funds		\$51,755,990		
	Total Funds		\$420,387,572		

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: All Basins in State</b>									
Priority List: Cons Plan	1	0	1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List:	10	0	0	0	0	0	\$528,894	\$528,894	\$0
<b>Basin Total</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>\$767,765</b>	<b>\$720,701</b>	<b>\$191,807</b>
<b>Basin: Atchafalaya</b>									
Priority List:	2	3,792	2	2	2	0	\$5,043,867	\$10,109,926	\$8,437,749
Priority List:	9	589	1	0	0	0	\$1,484,633	\$1,855,792	\$681
<b>Basin Total</b>	<b>3</b>	<b>4,381</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>\$6,528,500</b>	<b>\$11,965,718</b>	<b>\$8,438,430</b>
<b>Basin: Barataria</b>									
Priority List:	1	2,497	3	3	2	0	\$9,960,769	\$9,568,996	\$7,165,892
Priority List:	2	510	1	1	0	0	\$3,398,867	\$12,460,790	\$2,387,219
Priority List:	3	1,087	3	1	1	1	\$4,160,823	\$6,632,106	\$2,588,139
Priority List:	4	969	2	1	1	0	\$4,611,094	\$6,063,354	\$2,192,834
Priority List:	5	1,752	2	0	0	0	\$17,212,815	\$17,195,423	\$623,995
Priority List:	6	217	1	1	0	0	\$5,019,900	\$6,979,159	\$355,977
Priority List:	7	1,431	2	1	0	0	\$18,443,924	\$18,326,085	\$469,203
Priority List:	9	882	3	0	0	0	\$4,048,282	\$4,896,204	\$90,142
Priority List:	2	8,891	0	0	0	0	\$4,901,948	\$4,901,948	\$0
<b>Basin Total</b>	<b>19</b>	<b>18,236</b>	<b>17</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>\$71,758,422</b>	<b>\$87,024,065</b>	<b>\$15,873,401</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA		Under		Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
			Executed	Const.	Const.	Estimate					
<b>Basin: Breton Sound</b>											
Priority List:	2	802	1	0	0	0	0	0	\$2,522,199	\$4,095,878	\$445,939
Priority List:	3	0	1	0	0	0	1	1	\$756,134	\$32,862	\$32,862
Priority List:	4	0	0	0	0	0	1	1	\$2,468,908	\$64,442	\$64,497
Priority List:	8	339	0	0	0	0	0	0	\$2,500,239	\$2,500,239	\$7,134
Priority List:	10	2,740	0	0	0	0	0	0	\$1,518,476	\$1,609,294	\$0
<b>Basin Total</b>	<b>6</b>	<b>3,881</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>\$9,765,956</b>	<b>\$8,302,715</b>	<b>\$550,432</b>

**Basin: Calcasieu/Sabine**

Priority List:	4	1,203	1	1	1	1	0	0	\$2,223,518	\$2,664,613	\$1,760,487
Priority List:	9	540	1	0	0	0	0	0	\$799,823	\$799,823	\$55,831
Priority List:	10	393	0	0	0	0	0	0	\$1,425,447	\$1,768,154	\$0
<b>Basin Total</b>	<b>3</b>	<b>2,136</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$4,448,788</b>	<b>\$5,232,590</b>	<b>\$1,816,318</b>

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.		Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Calcasieu</b>										
Priority List:	1	6,407	3	3	3	0	0	\$5,770,187	\$2,866,830	\$2,124,903
Priority List:	2	3,019	4	3	3	0	0	\$8,568,462	\$11,360,985	\$5,899,802
Priority List:	3	3,555	2	2	1	0	0	\$8,301,380	\$8,203,072	\$3,467,767
Priority List:	4	0	2	1	1	0	0	\$670,284	\$747,272	\$427,251
Priority List:	5	247	1	1	1	0	0	\$4,800,000	\$5,010,762	\$2,426,389
Priority List:	6	3,594	1	0	0	0	0	\$6,316,800	\$6,382,511	\$391,329
Priority List:	8	993	1	0	0	0	0	\$5,920,248	\$4,211,434	\$340,855
Priority List:	9	83	1	0	0	0	0	\$3,742,451	\$1,612,799	\$55,282
<b>Basin Total</b>	<b>15</b>	<b>17,898</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>\$44,089,812</b>	<b>\$40,395,665</b>	<b>\$15,133,578</b>

**Basin: Coastal Basins**

Priority List:	6	0	1	1	0	0	0	\$2,140,000	\$2,140,000	\$346,605
<b>Basin Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,140,000</b>	<b>\$2,140,000</b>	<b>\$346,605</b>

**Basin: Miss. River Delta**

Priority List:	1	9,831	0	0	0	0	0	\$8,517,066	\$22,020,409	\$918,944
Priority List:	3	936	1	1	1	1	1	\$3,666,187	\$1,022,577	\$685,735
Priority List:	4	0	1	0	0	1	1	\$300,000	\$53,729	\$53,729
Priority List:	6	2,386	1	1	0	0	0	\$7,073,934	\$6,372,653	\$474,865
Priority List:	10	5,828	0	0	0	0	0	\$1,076,328	\$1,076,328	\$0
<b>Basin Total</b>	<b>7</b>	<b>18,981</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>\$20,633,515</b>	<b>\$30,545,696</b>	<b>\$2,133,274</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Mermentau</b>									
Priority List:	1	247	2	2	2	1	\$1,368,671	\$1,492,890	\$1,087,025
Priority List:	2	1,593	1	1	1	0	\$2,770,093	\$2,949,276	\$1,656,406
Priority List:	3	0	1	1	1	1	\$126,062	\$108,803	\$108,561
Priority List:	5	511	1	1	1	0	\$3,998,919	\$2,543,467	\$1,963,287
Priority List:	7	442	1	0	0	0	\$2,185,900	\$2,223,353	\$53,040
Priority List:	8	378	1	0	0	0	\$1,526,136	\$1,526,136	\$45,514
Priority List:	9	440	2	0	0	0	\$1,852,416	\$1,852,416	\$40,444
Priority List:	10	1,133	0	0	0	0	\$2,457,729	\$3,063,323	\$0
<b>Basin Total</b>	<b>11</b>	<b>4,744</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>\$16,285,926</b>	<b>\$15,759,664</b>	<b>\$4,954,279</b>
<b>Basin: Pontchartrain</b>									
Priority List:	1	1,753	2	2	2	0	\$6,119,009	\$5,280,909	\$4,677,071
Priority List:	2	2,320	2	2	2	0	\$4,500,424	\$4,568,508	\$1,825,729
Priority List:	3	755	3	2	1	1	\$2,683,636	\$1,011,708	\$815,330
Priority List:	4	0	0	0	0	1	\$5,018,968	\$38,920	\$38,920
Priority List:	5	75	1	0	0	0	\$2,555,029	\$2,257,970	\$370,467
Priority List:	8	576	2	0	0	0	\$5,475,065	\$6,318,163	\$41,080
Priority List:	9	886	2	0	0	0	\$11,082,723	\$12,953,905	\$24,489
Priority List:	10	229	0	0	0	0	\$527,120	\$527,120	\$0
<b>Basin Total</b>	<b>15</b>	<b>6,594</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>\$37,961,974</b>	<b>\$32,957,203</b>	<b>\$7,793,087</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Teche / Vermilion</b>									
Priority List:	1	65	1	1	1	0	\$1,526,000	\$2,046,940	\$1,772,658
Priority List:	2	378	1	1	1	0	\$1,008,634	\$1,012,691	\$801,414
Priority List:	3	2,223	1	1	1	0	\$5,173,062	\$6,029,980	\$4,799,787
Priority List:	5	441	1	1	1	0	\$940,065	\$1,460,196	\$546,475
Priority List:	6	2,526	4	1	0	0	\$10,130,000	\$11,329,695	\$1,188,359
Priority List:	8	24	1	0	0	0	\$1,013,820	\$1,013,820	\$60,882
Priority List:	9	994	1	0	0	0	\$3,187,610	\$3,296,066	\$96,150
<b>Basin Total</b>	<b>12</b>	<b>6,651</b>	<b>10</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>\$22,979,191</b>	<b>\$26,189,388</b>	<b>\$9,265,726</b>

**Basin: Terrebonne**

Priority List:	1	9	4	3	3	2	\$8,809,393	\$9,489,672	\$7,418,058
Priority List:	2	958	3	3	3	0	\$12,831,588	\$20,446,810	\$17,173,668
Priority List:	3	3,958	4	4	3	0	\$15,758,355	\$23,068,412	\$17,680,369
Priority List:	4	215	2	1	0	1	\$6,119,470	\$13,871,854	\$6,703,777
Priority List:	5	2,796	2	1	1	0	\$31,120,343	\$20,483,084	\$3,319,776
Priority List:	6	1,774	1	0	0	2	\$30,522,757	\$24,692,755	\$1,009,039
Priority List:	7	0	1	1	1	0	\$460,222	\$542,570	\$101,042
Priority List:	9	576	4	0	0	0	\$9,449,252	\$11,502,444	\$177,388
Priority List:	10	970	0	0	0	0	\$3,616,653	\$3,616,653	\$0
<b>Basin Total</b>	<b>28</b>	<b>11,256</b>	<b>21</b>	<b>13</b>	<b>11</b>	<b>5</b>	<b>\$118,688,033</b>	<b>\$127,714,254</b>	<b>\$53,583,117</b>

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

Basin: Various Basins	Priority List:	9	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin Total</b>			1		0	0	0	0	\$109,730	\$109,730	\$2,458
<b>Total All Basins</b>			123	94,758	96	54	43	14	\$356,157,612	\$389,057,389	\$120,082,510



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	20,809	13	1	12	\$28,084,900	\$9,264,098	\$39,933,317	\$52,568,256	\$25,364,935	\$24,965,171
2	15	13,372	15	1	12	\$28,173,110	\$11,552,351	\$40,644,134	\$67,004,864	\$46,665,989	\$38,627,926
3	12	12,514	12	3	8	\$29,939,100	\$7,708,810	\$33,229,168	\$45,628,438	\$32,910,575	\$29,767,738
4	6	2,387	6	1	3	\$29,957,533	\$3,566,903	\$13,257,300	\$23,240,254	\$18,023,907	\$10,992,510
5	9	5,822	8	0	4	\$33,371,625	\$4,895,090	\$60,627,171	\$48,950,902	\$25,948,853	\$9,250,390
6	11	10,497	9	4	0	\$39,134,000	\$5,789,677	\$54,614,991	\$57,826,452	\$20,982,188	\$3,695,853
7	4	1,873	4	1	1	\$42,540,715	\$3,163,801	\$21,090,046	\$21,092,008	\$6,078,278	\$623,284
8	6	2,310	5	0	0	\$41,864,079	\$2,335,469	\$16,435,508	\$15,569,792	\$6,093,622	\$495,465
9	19	4,990	15	0	0	\$47,907,300	\$5,831,877	\$35,756,920	\$38,879,179	\$27,210,925	\$542,865
10	12	20,184	0	0	0	\$47,659,220	\$2,563,757	\$16,052,595	\$17,091,714	\$2,161,278	\$0
Active Projects	108	94,758	87	11	40	\$368,631,582	\$56,671,833	\$331,641,150	\$387,851,860	\$211,440,551	\$118,961,202
Deauthorized Projects	14	0	8	0	2			\$24,277,591	\$1,013,723	\$1,013,553	\$929,501
Total Projects	122	94,758	95	11	42	\$368,631,582	\$56,671,833	\$355,918,741	\$388,865,582	\$212,454,104	\$119,890,703
Conservation Plan	1	0	1	0	1			\$238,871	\$191,807	\$143,855	\$191,807
Total Construction Program	123	94,758	96	11	43	\$368,631,582	\$56,671,833	\$356,157,612	\$389,057,389	\$212,597,959	\$120,082,510
							\$425,303,415				

## Project Summary Report by Priority List

- NOTES:
1. Total of 123 projects includes 108 active construction projects, 14 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
  2. Federal funding of \$47,659,220 for FY 01 has been received.
  3. Total construction program funds available is \$425,303,415.
  4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

CONSTRUCTION APPROVALS

**For Decision**

Mr. Saia will present the recommendation of the Technical Committee regarding construction approvals for the Cheniere au Tigre and Dustpan-Cutterhead demonstration projects.

**Recommendation of the Technical Committee:**

That the Task Force approve construction funding for the two demonstration projects.

The Task Force will confirm its February 2001 fax vote to approve construction of the NRCS sponsored Cheniere au Tigre Demonstration Project at an estimated cost of \$581,000.

Construction of the Corps of Engineers sponsored Dustpan-Cutterhead Demonstration Project is estimated to cost \$1,600,000.

*phone  
Sen, Ullod wants to speak*

*Saia does*

*\* D Frue moves to approve*

*Don G*

*U*

**FACSIMILE TRANSMITTAL HEADER SHEET**

For use of this form, see AR 25-11; the proponent agency is ODISC4

<b>COMMAND/ OFFICE</b>	<b>NAME/ OFFICE SYMBOL</b>	<b>OFFICE TELEPHONE NO. AUTOVON/Comm.)</b>	<b>FAX NO. AUTOVON/Comm.)</b>
FROM: U.S. Army Corps of Engineers, New Orleans District	Gary Rauber CEMVN-PM-C	(504) 862-2543	(504) 862-2572
TO:	See below.		

CLASSIFICATION	PRECEDENCE	NO. PAGES (Including this Header)	DATE-TIME	MONTH	YEAR	RELEASER'S SIGNATURE
		5	13	Feb	01	

**REMARKS**

Len Bahr	James Burgess	Dave Fruge
Don Gohmert	Sam Becker	
CF:		
Randy Hanchey	Rick Hartman	Gerry Bodin
Bruce Lehto	Troy Hill	Bill Good

**MEMORANDUM FOR Louisiana Coastal Wetlands Conservation and Restoration Task Force**  
**SUBJECT: Consideration for Approval of Construction of the Cheniere Au Tigre Shoreline Protection Demonstration Project (TV-16).**

1. Enclosure 1 is a copy of a letter from Mr. Donald W. Gohmert, State Conservationist, to Mr. Tom Podany requesting the subject approval to construct the 6<sup>th</sup> Priority Project List Cheniere Au Tigre Shoreline Protection Demonstration Project. The estimated total cost of the project is \$581,100 over a 5-year life. This project cost is 16 percent over the currently approved fully funded project cost of \$500,000.
2. CWPPRA construction funds in the amount of \$78,854,000 remained unobligated as of January 11, 2001.
3. The Technical Committee voted to recommend approval to construct the subject project on February 8, 2001.
4. This fax vote approval was requested by the NRCS. Plans and specifications are ready for solicitation. The approval is routine and no emergency exists. The next Task Force meeting is scheduled for April 12, 2001. A fax approval would expedite construction by about two months.

Continued

Space Below for Communications Center Use Only

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5. Please use the attached voting form (Enclosure 2) to: 1. indicate whether the matter should be put to a fax vote or wait until the next Task Force meeting; 2. designate your approval or disapproval of construction of the Cheniere Au Tigre Shoreline Protection Demonstration Project (TV-16)). Sign the form and fax back your vote.

6. You may contact Mr. Gary Rauber, (504) 862-2543 for additional information.

Thomas F. Julich  
Chairman, Louisiana Coastal Wetlands Conservation and Restoration Task Force

Breaux Act

Task Force

Fax Voting Form  
(504) 862-2572

Issue: Consideration for Approval of Construction of the Cheniere Au Tigre Shoreline Protection Demonstration Project (TV-16).

With a check in one of the spaces provided below, please indicate whether a fax vote is warranted.

The proposal should be put to a FAX vote before the next Task Force meeting.

The proposal should be presented at the next Task Force meeting for a vote.

With a check in one of the spaces provided below, please indicate whether you approve or disapprove of construction of the project.

Approve  Disapprove

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



United States  
Department of  
Agriculture

Natural Resources  
Conservation Service

3737 Government Street  
Alexandria, Louisiana  
71302

February 5, 2001

Mr. Tom Podany  
Chairman  
CWWPRA Planning and Evaluation Subcommittee  
U.S. Army Corps of Engineers  
P.O. Box 60267  
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

RE: Approval for Construction of Cheniere Au Tigre Shoreline Protection Demonstration Project (TV-16)

The USDA Natural Resources Conservation Service hereby requests approval by the Louisiana Coastal Wetlands Planning, Protection and Restoration Task Force for construction of the Cheniere Au Tigre, Shoreline Protection Demonstration Project (TV-16). The project consists of constructing seven segmented, rock breakwaters. Total project area is 2,120 linear feet. The Task Force approved the project as part of the 6<sup>th</sup> Priority Project List.

The current project costs consist of \$74,500 for engineering and design, landrights, and supervision and administration; \$346,100 for construction, supervision and inspection; \$145,000 for monitoring; \$4,100 for operation, maintenance and rehabilitation; \$11,400 for U.S. Army Corps of Engineers project management. These costs total \$581,100 over the 5 year life of the project. This project cost is 16% over the currently approved fully funded project cost of \$500,000.

The National Environmental Policy Act compliance for this project has been accomplished. A finding of No Significant Impact was published in the Federal Register on January 24, 2001. The U.S. Army Corps of Engineers issued a draft permit for this project on January 18, 2001. The Real Estate Division of the Corps has issued a 303(e) clearance for the project dated February 8, 1999.

Cultural Resources clearance was provided in a letter dated October 28, 1997 from the State Historic Preservation Officer. The Louisiana Department of Natural Resources (DNR), Coastal Management Division issued a consistency determination dated September 11, 2000. The cost sharing agreement between the State of Louisiana and the Natural Resources Conservation Service was signed on September 28, 1999.

A water quality certification was issued by the Department of Environmental Quality on January 3, 2001.

Assessment of the project area shows overgrazing is not a problem. Our agency procedures do not call for an HRTW assessment on this project. Therefore, we request that the Task Force approve the expenditure of construction funds for this project.

If you have any questions regarding this matter, please call me at (318) 473-7751.

Sincerely,

Donald W. Gohmert  
State Conservationist

Cc: Bruce Lehto, ASTC/WR/RD, Alexandria, LA  
Britt Paul, WRS Planning Staff Leader, Alexandria, LA  
Mike Tullos, FOPSS, Lafayette, LA  
Randolph Joseph, ASTC/FO, Carencro, LA  
Bart Devillier, DC, Abbeville, LA  
Bill Good, LDNR, Baton Rouge, LA  
Garrett Broussard, LDNR, Abbeville, LA



**MEMORANDUM FOR** Mr. Tom Podany, Chairman  
CWPPRA P&E Subcommittee

**SUBJECT:** Request for Approval to Proceed to Construction  
on the CWPPRA Dustpan/Cutterhead Demonstration Project

1. The Corps of Engineers, New Orleans District (CEMVN) will soon be ready to begin construction of the CWPPRA Dustpan/Cutterhead Demonstration project. In accordance with the CWPPRA Project Standard Operating Procedures Manual, we request approval from the Task Force to proceed to construction. The required information is as follows:

a) CEMVN-RE-L is expected to provide an internal CEMVN memorandum stating that the project meets the requirements of Section 303(e) of CWPPRA by 12Apr01.

b) By letter dated February 8, 2001, NRCS concluded that overgrazing is not a problem on the project property.

c) Total project cost is currently estimated at \$1,600,000 fully funded through Fiscal Year 2006. However, as this project has been shelved for over two years pending approval of model cost sharing agreement, the costs are currently being updated. The approved maximum total fully funded cost was \$2,000,000.

d) The Cost Sharing Agreement between the Corps of Engineers and the local sponsor, the Louisiana Department of Natural Resources, is tentatively scheduled to be executed NLT April 30, 2001.

e) NEPA, cultural resources, HTRW, and real estate activities were completed as part of the Mississippi River routine operation and maintenance dredging activities.

f) The current design is essentially unchanged and a brief summary is enclosed (Encl 1).

g) The current schedule and a cost worksheet are also enclosed (Encl 2 & 3, respectively).

2. If you should have any questions, please call me at (504) 862-2626.

3 Encls  
as

  
Bill Hicks  
Project Manager

## CWPPRA Dustpan/Cutterhead Demonstration Project Overview

The base plan is the removal of approx 2.2 million yd<sup>3</sup> via hopper dredges for maintenance dredging of the SW Pass channel between Miles 1 AHP and 1 BHP, and disposal within Pass A Loutre;

The demo project consists of:

1) the use of a dustpan in lieu of a hopper for the removal of the 2.2 million yd<sup>3</sup>, of which only approx 1.1 million yd<sup>3</sup> would actually be placed within the berm disposal area due to agitation losses. The berm is to be constructed from about RM 0.5 AHP to RM -1.0 AHP and should not exceed Elev. -14 MLG and should be located immediately adjacent to the RDB of the channel.

2) the use of the Corps' lease cutterhead dredge contract to remove approximately 1 million yd<sup>3</sup> from within the berm disposal area to be placed adjacent to the channel for marsh creation of approximately 90 acres at Elev. +3.5 MLG. (Assumes that 8% of original 1.1 million yd<sup>3</sup> is lost into the river system and assumes the 2 foot dredging clearance loss needed so that the natural bottom in the berm disposal area will not be disturbed).

CWPPRA Dustpan/Cutterhead Demonstration Project

PROJECT SCHEDULE

Execute Cost Sharing Agreement	Apr 01
Execute Escrow Agreement Admendment	May 01
Complete Land Acquisition	Not required since utilizing routine right of entry for Miss. River maintenance dredging work and disposal
Advertise Construction Contract	Existing option in the SW Pass leased cutterhead dredging contract
Exercise Contract Option	May/June 01

**CWPPRA DUSTPAN/CUTTERHEAD DEMONSTRATION PROJECT - (PPL 6)  
PROJECT COST ESTIMATE(S)**

**Revised Feb01**

	<u>Original Estimate</u>	<sup>1/</sup> <u>Current Estimate</u>	<u>Expended Thru Jan01</u>
<b>REAL ESTATE:</b>	\$8,050	\$1,000 /2	\$483
<b>ENVIRONMENTAL CLEARANCE:</b>			
Cultural Resources	\$6,900		
HTRW	\$2,760		
NEPA	\$8,050		
Subtotal	<u>\$17,710</u>	<u>\$3,000 /3</u>	<u>\$2,114</u>
<b>ENGINEERING &amp; DESIGN:</b>			
Design/Plan Formulation	\$74,520		
Plans & Specs	\$9,200		
Subtotal	<u>\$83,720</u>	<u>\$65,000</u>	<u>\$62,324</u>
<b>CONSTRUCTION:</b>			
Construction	\$1,266,500	\$1,310,614	
Construction S&I	\$124,430	\$124,386	
Subtotal	<u>\$1,390,930</u>	<u>\$1,435,000</u>	<u>\$0</u>
<b>O, M, R &amp; R:</b>	\$0	\$0	\$0
<b>MONITORING:</b>	\$0	\$46,000 /4	\$528
<b>FED PROJECT MANAGEMENT:</b>	\$99,590	\$45,000	\$32,073
<b>LOCAL SPONSOR ACTIVITIES:</b>	/5 ***Not Included***		
WIK (Real Estate)			\$0
WIK (E&D)			\$298
WIK (Construction)			\$0
Subtotal	<u>\$0</u>	<u>\$5,000</u>	<u>\$298</u>
<b>CONTINGENCIES:</b>	\$0	\$0	
<b>PROJECT TOTAL</b>	\$1,600,000	\$1,600,000	\$97,820
Over/Under Original Estimate		\$0	
% Over/Under Original Estimate		0.0%	
<b>Max Approved Total Cost (125%):</b>	\$2,000,000		

- 1/ Original estimate from Corps of Engineers, May 1997.
  - 2/ Completed by O&M program; amount shown is for meetings
  - 3/ Completed by O&M program, expenditures for coordination meetings
  - 4/ Reduced effort for demo project, estimate approved by Task Force 23Jul98.
  - 5/ WIK credits through June 2000.
- WIK for O&M (\$0) and monitoring (\$528.29) included in those expenditures.

Current estimated total first costs: \$1,541,601  
( Includes RE+Environmental+E&D+Construction+Local Sponsor Activities  
and sunk costs for monitoring, O&M and PM)

<b>E&amp;D phase:</b>	<b>CSA Phase Costs</b>
Construction + RE phase:	\$118,000
Monitoring Phase:	\$1,436,000
O&M phase:	\$46,000
	<u>\$0</u>
<b>Estimated Total Project Cost:</b>	<u>\$1,600,000</u>
Current Estimated Fed share (90%)	\$1,440,000
Current Estimated State Share (10%)	\$160,000

<b>Maximum Total Project Cost (using approved maximum cost):</b>	<b>\$2,000,000</b>
Max Fed share (90%)	\$1,800,000
Max State Share (10%)	\$200,000

State's Cash Contribution:  
Current estimated total first costs: \$1,541,601  
State's minimum 5% cash of total first costs: \$77,080

State's 10% share of total first costs:	\$154,160
WIK credits through June00:	\$826
State's required escrow deposit:	<u>\$153,334</u>

" NOT for  
Public Release "

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**APPROVALS OF PROJECT COST INCREASES**

**For Decision**

The Task Force will confirm its fax vote concerning approval of a \$440,000 cost increase on the Caernarvon Outfall Management project. A fax vote was requested by the Natural Resources Conservation Service in order to accept a bid for construction that was above the currently estimated construction cost. The request for a fax vote was faxed out on March 30, 2001. This brings the total project cost to \$4,536,000 from an original baseline cost of \$2,522,000. *Why Fax vote? Burgess*

Mr. Saia will present a request by the National Marine Fisheries Service to approve a cost increase of \$300,000 on the Lake Salvador Shoreline Stabilization Demonstration Project. An increase of \$300,000 to the original \$100,000 budgeted for O&M is required for removal of the structures. This brings the total project cost to \$2,843,000 from an original baseline cost of \$1,444,628. This request has not come before the Technical Committee.

*Saia does*

*Len urges Caernarvon folks look at pulse study.  
we should learn from failures at Lake Salvador*

*Burgess we'll provide a report on Lake Salvador  
Bill Good - \$1 million added for a section*

*★ Dan G - moves*

*James B*

*U*

**FACSIMILE TRANSMITTAL HEADER SHEET**

For use of this form, see AR 25-11; the proponent agency is ODISC4

COMMAND/ OFFICE	NAME/ OFFICE SYMBOL	OFFICE TELEPHONE NO. AUTOVON/Comm.)	FAX NO. AUTOVON/Comm.)
FROM: U.S. Army Corps of Engineers, New Orleans District	Gregory Miller CEMVN-PM-C	(504) 862-2310	(504) 862-2572
TO:	See below.		

CLASSIFICATION	PRECEDENCE	NO. PAGES (Including this Header)	DATE-TIME	MONTH	YEAR	RELEASER'S SIGNATURE
		4	26	Mar	01	

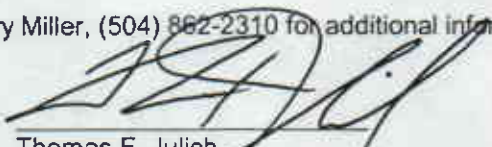
**REMARKS**

Len Bahr                      James Burgess                      Dave Fruge                      Don Gohmert                      Sam Becker  
 CF:Randy Hanchey                      Rick Hartman                      Gerry Bodin                      Bruce Lehto                      Troy Hill                      Bill Good

**MEMORANDUM FOR: Louisiana Coastal Wetlands Conservation and Restoration Task Force**

**SUBJECT: Consideration for Approval of Additional Funds to Cover Cost Overruns for Construction of the Caernarvon Outfall Management Project**

1. Enclosure 1 is a copy of a letter from Mr. Donald W. Gohmert, State Conservationist, to Mr. Tom Podany requesting approval of additional funds to construct the 2nd Priority Project List Caernarvon Outfall Management Project. Project bids were opened in February and the lowest bid has a construction cost shortfall of \$73,435 and would require an additional \$366,687 to cover any modifications during construction. The total amount of additional funding being requested is \$440,122. The Federal share of the additional funding request would be \$374,104 and the state share of the request would be \$66,018.
2. As of March 26, 2001, CWPPRA construction funds in the amount of \$180,050,098 remain unobligated.
3. The Technical Committee has not voted on the request for additional funds. Members of the Technical Committee were provided with bid results and the funding request in a march 8, 2001, letter from the NRCS.
4. This fax vote was requested by the NRCS in advance of the next Task Force meeting scheduled for April 12, 2001. A fax approval would fall within the NRCS's 60-day window for awarding the bid and would expedite the beginning of construction.
5. Please use the attached voting form (Enclosure 2) to designate your approval or disapproval of the requested additional funds for the construction of the Caernarvon Outfall Management Project. Sign the form and fax back your vote.
6. You may contact Mr. Gregory Miller, (504) 862-2310 for additional information.



Thomas F. Julich  
 Chairman, Louisiana Coastal Wetlands Conservation and Restoration Task Force



United States  
Department of  
Agriculture

Natural Resources  
Conservation Service

3737 Government Street  
Alexandria, Louisiana  
71302

March 8, 2001

Mr. Tom Podany  
Chairman  
CWWPRA Planning and Evaluation Subcommittee  
U.S. Army Corps of Engineers  
Post Office Box 60267  
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

RE: Cost Overrun - Caernarvon Outfall Management Project  
Request for Additional Funds

The Caernarvon Outfall Management Project was approved as a part of the second CWWPRA priority list. It was given construction approval by the Task Force on July 6, 2000. The approved fully funded cost for the project is \$4,095,878. The construction estimate with contingency for modification was \$1,760,000. The project was advertised for bids January 4, 2001. The bids were opened February 23, 2001. The low bid is \$1,833,435; therefore, we have a cost over run of \$73,435. In order to have funds for modification during construction, an additional \$366,687 is needed. The total amount of additional funds required to award the contract is \$440,122. This is based on the sum of the overage (\$73,435) and the modification amount (\$366,687). We have consulted with the Louisiana Department of Natural Resources, and they concur with the need of an additional \$440,122 for the project.

In summary, the Natural Resources Conservation Service, with concurrence of the local sponsor, requests approval by the Coastal Wetlands Planning Protection, and Restoration Task Force for the additional \$440,122 for the Caernarvon Outfall Management Project. Our contracting procedures allow 60 days from bid opening to award. If we are going to award at this bid, we must do so by April 24, 2001. In order to accomplish this, provided the Task Force approves, I would like to request a fax vote on this issue.

If you have any questions or need further information, please contact Britt Paul at 318-473-7816.

Sincerely,

  
Donald W. Gohmert  
State Conservationist



cc: Bruce Lehto, ASTC/WR/RD, Alexandria, LA  
Britt Paul, WRS, Planning Staff Leader, Alexandria, LA  
Allen Bolotte, DC, Boutte, LA  
Loland Broussard, FOPPS, Lafayette, LA  
Cherie LaFleur, NRCS, Alexandria, LA  
Charles Phillips, NRCS, Alexandria, La  
CWPPRA Task Force  
Technical Committee  
P& E Committee

Breaux Act Task Force

Fax Voting Form  
(504) 862-2572

Issue: Consideration for Approval of Additional Funds (totaling \$440,122) to Cover Cost Overruns for Construction of the Caernarvon Outfall Management Project.

With a check in one of the spaces provided below, please indicate whether a fax vote is warranted.

The proposal should be put to a FAX vote before the next Task Force meeting.

The proposal should be presented at the next Task Force meeting for a vote.

With a check in one of the spaces provided below, please indicate whether you approve or disapprove of request for \$440,122 (\$374,104 Federal and \$66,018 state) of additional funding to cover cost overruns for construction of the Caernarvon Outfall Management Project.

Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Agency: \_\_\_\_\_



UNITED STATES DEPARTMENT OF COMMERCE  
National Oceanic and Atmospheric Administration  
NATIONAL MARINE FISHERIES SERVICE  
Silver Spring, MD 20910

MAR 28 2001

Mr. Tom Podany  
Chairman, Planning and Evaluation Subcommittee  
Chief, CWPPRA Project Management Branch  
U.S. Army Engineer District, New Orleans  
P.O. Box 60267  
New Orleans, LA 70160-0267

Dear Mr. Podany:

We have received a letter from the Louisiana Department of Natural Resources (DNR) recommending removal of Phase I of the Lake Salvador Shoreline Stabilization Demonstration Project (BA-15) which was constructed in 1997 under the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA). The project tested four different types of shoreline protection structures in an area of high wave energy and unstable soils. Although a great deal has been learned from this demonstration project, the structures are deteriorating and are beginning to present a hazard to navigation. For this reason, NMFS and DNR believe the structures should be removed. Also attached is a letter from the Louisiana Department of Wildlife and Fisheries, on whose property the project is located, stating their support of removing the structures.

Removal of the structures was anticipated in the original budget for this project, and approximately \$100,000 of operation and maintenance (O&M) funds are available for removal and disposal of the structures. A recent engineering study estimates approximately \$345,000 for the proper removal and disposal of the structures. An additional \$55,000 is estimated to be required to cover engineering & inspection services needed for both NMFS and DNR. Thus, we request approval of \$300,000 in additional funds to the O&M budget to cover all costs associated with structure removal and project close out.

Please feel free to call me (301-713-0174) if you have any questions.

Sincerely,

Erik C. Zebrist  
NOAA CWPPRA Program Officer

cc: Van Cook, DNR  
Bill Good, DNR  
Richard Hartman, NMFS



# State of Louisiana



M.J. "MIKE" FOSTER, JR.  
GOVERNOR

JACK C. CALDWELL  
SECRETARY

## DEPARTMENT OF NATURAL RESOURCES

March 12, 2001

Erik C. Zobrist  
NOAA CWPPRA Program Officer  
National Marine Fisheries Service  
NOAA Restoration Center, F/HC3  
1315 East-West Highway  
Silver Spring, MD 20910

RE: Lake Salvador Shoreline Stabilization Demonstration Project (BA-15 - Phase 1)  
Removal of Structures

Dear Dr. Zobrist:

The Lake Salvador Shoreline Stabilization Demonstration Project (BA-15 - Phase 1) was constructed in 1997 under the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) as a demonstration project to test four (4) different types of shoreline protection structures in an area of high wave energy and unstable soils. Although we have all learned a great deal from this demonstration project, the structures are deteriorating and will soon present a hazard to navigation. For this reason, it is the recommendation of the Department of Natural Resources (DNR) that the structures be removed. Attached is a letter from the Louisiana Department of Wildlife and Fisheries, on whose property the project is located, stating their support of removing the structures.

Removal of the structures was anticipated in the original budget for this project, and operation and maintenance (O&M) funds are available for removal and disposal of the structures. The engineering study by GOTECH, Inc., performed at the direction of National Marine Fisheries Service, provides a cost estimate of \$345,000 for the proper removal and disposal of the structures. An additional \$55,000 is estimated to be required to cover engineering and inspection services needed for both NMFS and DNR. Thus, we believe about \$300,000 in additional funds will be necessary beyond the current O&M budget allocated to this project.

If you concur with this action and the budget, please proceed with initiating a request to the P&E committee for the additional funding. This work would be handled under the existing Memorandum of Agreement between NOAA, DNR and the U.S. Army Corps of Engineers which covers O&M activities on NMFS-sponsored projects. The cost share is 85% NMFS and 15% DNR.

Dr. Erik Zobrist  
March 12, 2001  
Lake Salvador Shoreline Stabilization Demonstration Project (BA-15 - Phase 1)  
Removal of Structures  
Page 2

If you have any questions in this matter, please call Mr. Van Cook at (225) 342-5330.

Sincerely,

  
James R. Hanchey  
Assistant Secretary

Enclosure

cc: Bill Good, Administrator CRD

COASTAL RESTORATION DIVISION  
FEB 15 2001 10:01  
004 042 8881 F.02/04

# State of Louisiana



James H. Jenkins, Jr.  
Secretary

Department of Wildlife & Fisheries  
1600 Canal Street Ste. 217  
New Orleans, LA 70112  
(504) 568-5886

M.J. "Mike" Foster, Jr.  
Governor

February 16, 2001

To: Bill Good  
From: Mike Windham  
Re: Removal of Structure

As per your request please find attached a fully executed document indicating our Department concurrence for the removal of the structures.

Sincerely,

  
Charles "Mike" Windham  
Biologist Program Manager

CMW/swr

RECEIVED  
2001 FEB 19 AM 9 55  
COASTAL RESTORATION  
DIVISION

# State of Louisiana



M.J. "MIKE" FOSTER, JR.  
GOVERNOR

JACK C. CALDWELL  
SECRETARY

## DEPARTMENT OF NATURAL RESOURCES

February 13, 2001

Mr. Mike Windham  
Louisiana Department of  
Wildlife and Fisheries  
1600 Canal St., Suite 217  
New Orleans, LA 70112

RE: Removal of Lake Salvador Demonstration Project (BA-15) Structures

Dear Mr. Windham:

*Mike*

In accordance with the telephone conversation between you and Mr. Van Cook last week, this is a request for written concurrence of the Louisiana Department of Wildlife And Fisheries (LDWF) in removal of all the structures in the Lake Salvador Demonstration Project (BA-15). NMFS has recommended, and DNR concurs with, removal of the structures to prevent them from becoming a navigation hazard as they deteriorate. We have some funds set aside for structure removal and additional CWPPRA funds will be requested as needed. The structures will be removed at no expense to LDWF.

We are asking for your concurrence because Paragraph XVI of the Temporary Easement, Servitude and Right-Of-Way Agreement (LDWF is GRANTOR) specifically gives GRANTOR the following alternatives: 1) take ownership and responsibility for the operation, maintenance, and monitoring of the structures or, 2) require that DNR have the structures removed at no expense to GRANTOR.

If the LDWF, as the GRANTOR in the above mentioned agreement, agrees to the removal of the structures, please indicate your approval and concurrence by having the proper authority execute the letter in the space provided below. Please return the original to Mr. Van Cook in the envelope provided. If you have questions please contact Mr. Cook at (225)342-5330 or me at (225) 342-6028. Thank you for your cooperation in this matter.

Very truly yours,

*Bill*  
Bill Good  
Administrator

Coastal Restoration Division  
P.O. Box 94396 . Baton Rouge, Louisiana 70804-9396 . Telephone (225) 342-7308 . Fax (225) 342-9417

An Equal Opportunity Employer

LDWF Concurrence letter  
Lake Salvador Project BA-15  
Page 2

ACCEPTED AND CONCURRED ON THIS 16 DAY OF February, 2001.

  
\_\_\_\_\_  
(Signature)

L. Brandt Savoie  
\_\_\_\_\_  
(Type or print name)

Administrator  
\_\_\_\_\_  
(Title)

CC: Van Cook, Engineer Manager  
John Parker, DNR Attorney-Coastal  
V. J. Marretta, CRD Real Estate Agent  
CRD Project File #BA-15



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

STATUS OF COMPLEX PROJECT STUDIES

For Information and Discussion

Mr. Tom Podany will report on the status of the following complex project studies that originated in the 9<sup>th</sup> Priority Projects List process:

- |   |          |
|---|----------|
| ✓ a. Diversion into Southern Lake Maurepas                  | EPA      |
| ✓ b. Plaquemines Barrier Shoreline                          | NMFS     |
| c. River Diversion (15,000 cfs) Between Triumph and Venice  | COE      |
| d. Sediment Trap South of Venice                            | COE      |
| ✓ e. Holly Beach/Constance Beach Restoration                | NRCS/DNR |
| f. Central and Eastern Terrebonne Basin Freshwater Delivery | USFWS    |

Fact sheets for each of the projects are enclosed.

The purpose of the report and discussion is to determine which projects will be ready to request Phase 1 funding and in what amount at the July Task Force meeting.

Tom presents

Forest ? presents Holly Beach

Too big gaps, too low, too far out  
East to West 40,000 cy moves in 96,000 hours  
increase in overwash of Hwy

DOT is tired of maintaining the Hwy

Randy - reiterates overwash issue

- State will cough up some money, we want CWPPRA

to pony up some. WVA can drive  
CWPPRA percentage.

**Complex Projects - Status of Funding Request**

Agency	Complex Project	Phase 1 Estimate	Date Phase 1 Funds Will be Requested
NMFS	Barataria Barrier Shoreline Study BBSS - Project 1 BBSS - Project 2	1,800,000 1,800,000	Jul 01 Jul 01
EPA	Maurepas Swamp	2,931,375	Jul 01
DNR	Holly Beach	Unknown	Jul 01
COE	Sediment Trap Below Venice	1,800,000	Jan 02
USFWS	Central & Eastern Terrebonne		Jan-02
COE	Diversion Below Empire	2,300,000	Jul 03

**Project:** Diversion Into Southern Lake Maurepas (Region 1)

**Federal Sponsor:** Environmental Protection Agency/U.S. Army Corps of Engineers

**Location and Size:**

The proposed project falls within the Coast 2050, Region 1, Amite/Blind mapping unit. This unit contained approximately 3,440 acres of fresh marsh and 138,900 acres of swamp in 1990. The project area for the diversion is estimated to be 25,000 acres.

**Historic and Future Land Loss:**

The historic fresh marsh loss rate from 1974 to 1990, as provided by the COE for the Amite/Blind mapping unit, is 0.02% per year. The historic swamp loss rate for the Amite/Blind mapping unit was estimated to be 0.83% per year. According to COE data, the amount of fresh marsh projected to be lost by 2050 is 40 acres, and the amount of swamp acreage projected to be lost in 60 years is 50% or 69,450 acres.

**Salinity and Habitat Trends:**

The major habitat types in 1958 were swamp and fresh marsh. There were no changes in habitat types between 1958 and 1988. The subsidence rate is classified as intermediate, at 1.1 to 2.0 feet per century.

**Problems:**

The Coast 2050 Plan states that the swamps in the Upper Basin of Lake Pontchartrain are dying because they are subsiding, experiencing permanent flooding, and are sediment and nutrient starved.

**Proposed Solutions:**

The project will include a single diversion located near Hope Canal. Project features would include, but not necessarily be limited to; (1) utilizing a single siphon as the initial distribution channel with multiple subsequent devices (e.g., culverts, aprons, small siphons) to distribute diversion waters into adjacent swamp lands, and (2) restoring natural drainage patterns through gapping spoil banks, plugging canals, and maintaining culverts. The project proposes 4,000 cfs or more to be diverted during the late winter/early spring to avoid warm water temperatures which could lead to algal blooms.

**Estimated Cost and Benefits:**

The rough project cost is estimated to be approximately \$20 million with outfall management features. This diversion project can increase net primary productivity of the receiving wetlands and a consequent increase in fisheries production. It is estimated that the project could benefit 25,000 acres, depending on final project features and the extent of outfall management rendered.

**Issues:**

The primary concern associated with the project is the flooding of private property. The project area is largely held by two major landowners, one that has been contacted and is receptive to a diversion project. Existing infrastructure presents a concern. Where not on pilings, I-10, Airline Highway, and other roads or railroad grades, could present impediments to any diverted water. Siting of the siphon and outfall canals could impact businesses, homes, roads, and utilities.

**Project:** Plaquemines Barrier Shoreline (Region 2)

**Federal Sponsor:** National Marine Fisheries Service

**Location and Size:**

The project is located within Region 2, in Plaquemines Parish west of the Mississippi River. The Plaquemines Barrier Shoreline is about fifty miles long and ranges from the Grand Terre Islands past Sandy Point to Southwest Pass. The project will affect Barataria Barrier Shorelines, Grand Liard, Bastian Bay, Cheniere Ronquille and West Bay mapping units.

**Historic and Future Land Loss:**

The average long term (1880's to 1988) shoreline change for the Plaquemines barrier shoreline was a rate of -5.5 m/yr. Thirty year projections of shoreline loss indicate that high rates of loss will continue at Chenier Ronquille and Shell Island. Bastian Bay, Grand Liard and West Bay mapping units are expected to become primarily open water by 2050. With no restoration efforts the mapping units behind the barrier shorelines will lose from 47% to 95% of the 1990 area.

**Salinity and Habitat Trends:**

Barataria shoreline habitat on the barrier islands and barrier shorelines has had minimal change since 1949.

**Problems:**

The primary cause of loss in the Cheniere Ronquille, Bastian Bay, Grand Liard and West Bay mapping units is altered hydrology followed by subsidence, winds, dredging, wave erosion, herbivory, and storm related loss. Within 100 years, the Plaquemines shoreline will be gone and the only emergent wetlands remaining will be a series of small island remnants.

**Proposed Solutions:**

The project area would include about 50 miles of shoreline and would extend from Grand Terre to Southwest Pass. Recommendations from the Barrier Island Feasibility Study (BIFS) would be followed in restoring 30 miles of barriers by constructing a non-fragmented chain of barrier shoreline and islands of a width of 1,230 ft (375 m) and a height of 6.6 feet (2 m) using sand and hard structures. The remaining 20 miles would require restoration and creation of a shoreline following the specifications of the BIFS.

**Estimated Cost and Benefits:**

Cost for the 50 miles of shoreline from Grand Terre to Sandy Point based upon BIFS estimates at about \$10 million per mile, and would exceed \$503 million. Restoration of barrier shorelines will provide a variety of benefits to these wetlands, such as marsh creation, protection from wave energy, enhanced recreational and commercial resources, maintenance of sediment supplies, and provide additional habitat for shore and migratory birds.

**Issues:**

Source of sufficient and suitable sand to rebuild these barrier shorelines is a major issue. The effect of such a project on the oyster industry also needs to be addressed.

**Project:** River Diversion (15,000 cfs) Between Triumph and Venice (Region 2)

**Federal Sponsor:** U.S. Army Corps of Engineers

**Location and Size:**

The project area is within Region 2, in Plaquemines Parish west of the Mississippi River between Triumph and Venice extending to the Gulf shoreline. It will affect the Grand Liard and Bastian Bay units.

**Historic and Future Land Loss:**

About 40,000 acres of marsh have been lost from this area since 1932. Annual land loss in the project area was about 1.5% per year from 1958 to 1974, 2.9% from 1974 to 1983, and 4.8% from 1983 to 1990. The Grand Liard mapping unit has a projected land loss of about 7,200 acres or 47% of the 1990 acreage if no action is taken. The Bastian Bay mapping unit is expected to become primarily open water. By 2050, 95% (3,990 ac) of the marsh present today will be gone, thus exposing the hurricane protection levee to open water.

**Salinity and Habitat Trends:**

The Grand Liard mapping unit was primarily brackish, saline and fresh in 1949. This habitat is now primarily intermediate, saline and brackish. The Bastian Bay mapping unit was saline in 1949, and by 1978 there were some brackish areas. In 1988, 60% of the marsh was brackish and 40% was saline.

**Problems:**

The subsidence rate in both mapping units is very high, >3.5 ft per century. In addition, the area is affected by human activities such as dredging, which has altered hydrology. This area also affected by natural events such as wind and herbivory.

**Proposed Solutions:**

The project is an uncontrolled diversion of 15,000 cfs. The project consists of constructing a 20-28-ft deep, 300-ft wide channel from the Mississippi River through the Plaquemines Parish hurricane protection levee. Hurricane/flood protection levees would parallel both sides of the channel. In addition, a rock sill would be placed in the channel to avoid scouring of the channel bottom, and concrete matting or other protective material would be placed on the sides of the channel to prevent erosion. Highway 23 will be rerouted where necessary.

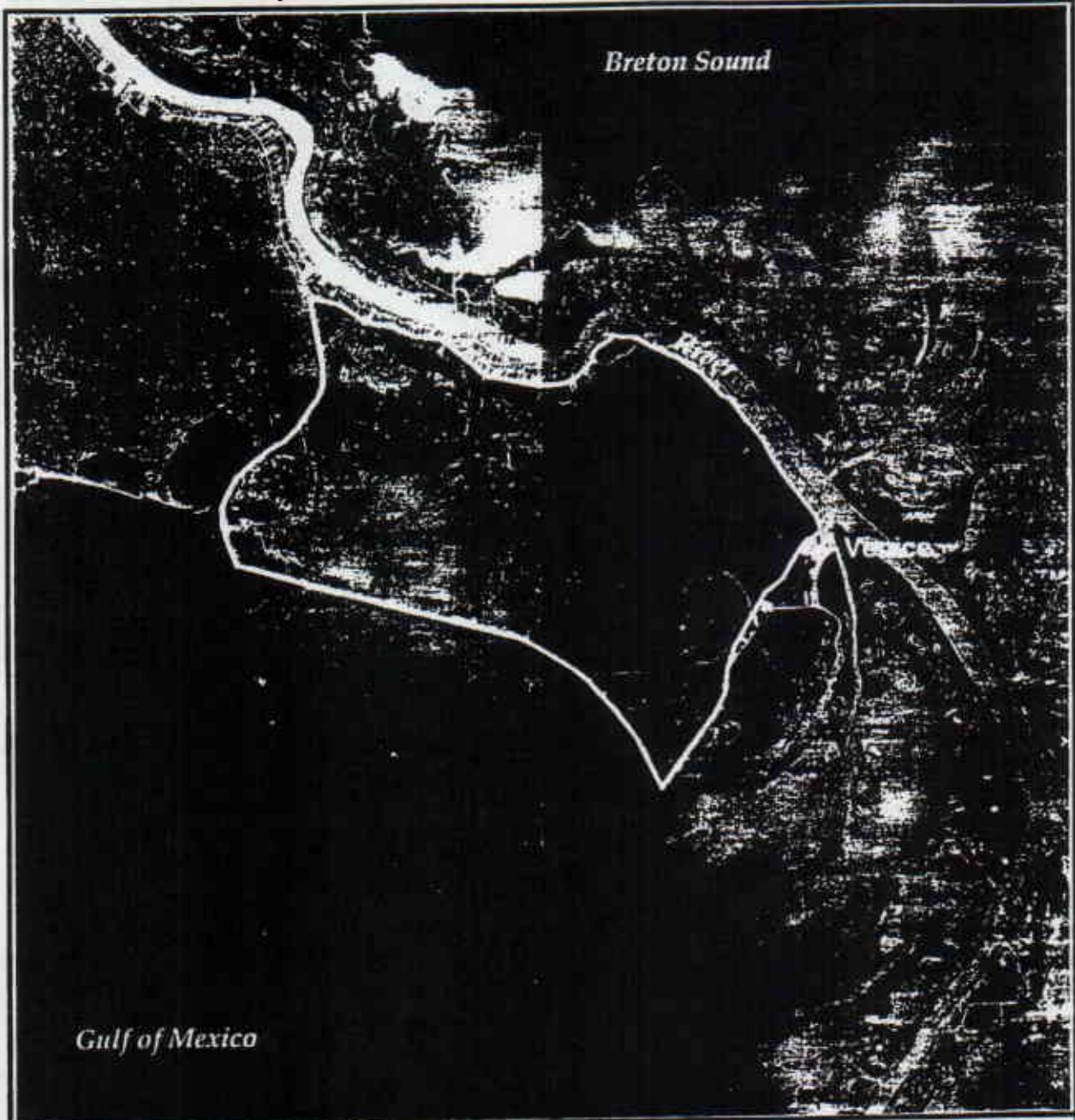
**Estimated Cost and Benefits:**

The cost of this project fall within the >\$50 million range. Based on estimates of sediment load, the diversion is expected to transport from 581 to 1,264 acre-feet of sediment into the project area during an average year. Implementation of this project will provide an overall gain of up to 6,600 acres of marsh and over 24,000 acres of water bottom with submerged vegetation during the 50 year life span of the project.

**Issues:**

Highway 23 will need to be re-routed for this project. The project area contains pipelines, many oyster leases, and may also impact commercial and recreational fishing in the outfall area.

**CWPPRA PPL-9 Project Nominee: River Diversion Between Trilumph and Venice**



**Nominee Project Boundary**

3 0 3 Miles

5 0 5 Kilometers



**Louisiana**

**Project Site**



**Data Source:** 02/07/98 11:15

United States Geological Survey  
National Wetlands Research Center  
Coastal Restoration Field Station

Louisiana Dept. of Natural Resources  
Coastal Restoration Division and  
GIS Lab

**1994 SPOT Satellite Imagery**

**Date:** April 30, 1999  
**Map I.D.:** 994350

**Project:** Sediment Trap South of Venice (Region 2)

**Federal Sponsor:** U. S. Army Corps of Engineers/Department of Natural Resources

**Location and Size:**

The project is in Region 2 and includes the Birdsfoot Delta in Plaquemines Parish.

**Historic and Future Land Loss:**

The five mapping units in the Birdsfoot Delta lost approximately 119,000 acres between 1932 and 1990, a majority of which occurred from 1956 to 1974, when approximately 48,000 acres were lost. This area is also subsiding at a rate of greater than 3.5 feet per century. There are several CWPPRA projects in the delta and the COE makes beneficial use of dredged material. With all these taken into account, the delta is estimated to lose about 6,400 acres of marsh by 2050.

**Salinity and Habitat Trends:**

The distal ends of Pass a Loutre and Main Pass converted from fresh to intermediate marsh between 1956 and 1978.

**Problems:**

At the present time, the COE has trouble maintaining the navigation depth of the river between Venice and Head of Passes. Hopper dredges are used in this reach for safety reasons - they can move quickly if a ship is having navigational problems. However, there is not time to pump out the hopper dredges when the river is shoaling rapidly. Instead, they drop their material into the mouth of Pass a Loutre or South Pass. It could be cheaper and more environmentally beneficial if a way could be found to use cutterhead dredges in this reach. If a sediment trap were dredged, then a cutterhead could be at the edge of the channel, out of the shipping lanes, and use the material beneficially to create wetlands.

**Proposed Solutions:**

Project features will include a sediment trap that will be excavated in the Mississippi River approximately 4 miles above Head of Passes and the material will be placed in nearby shallow water to create marsh.

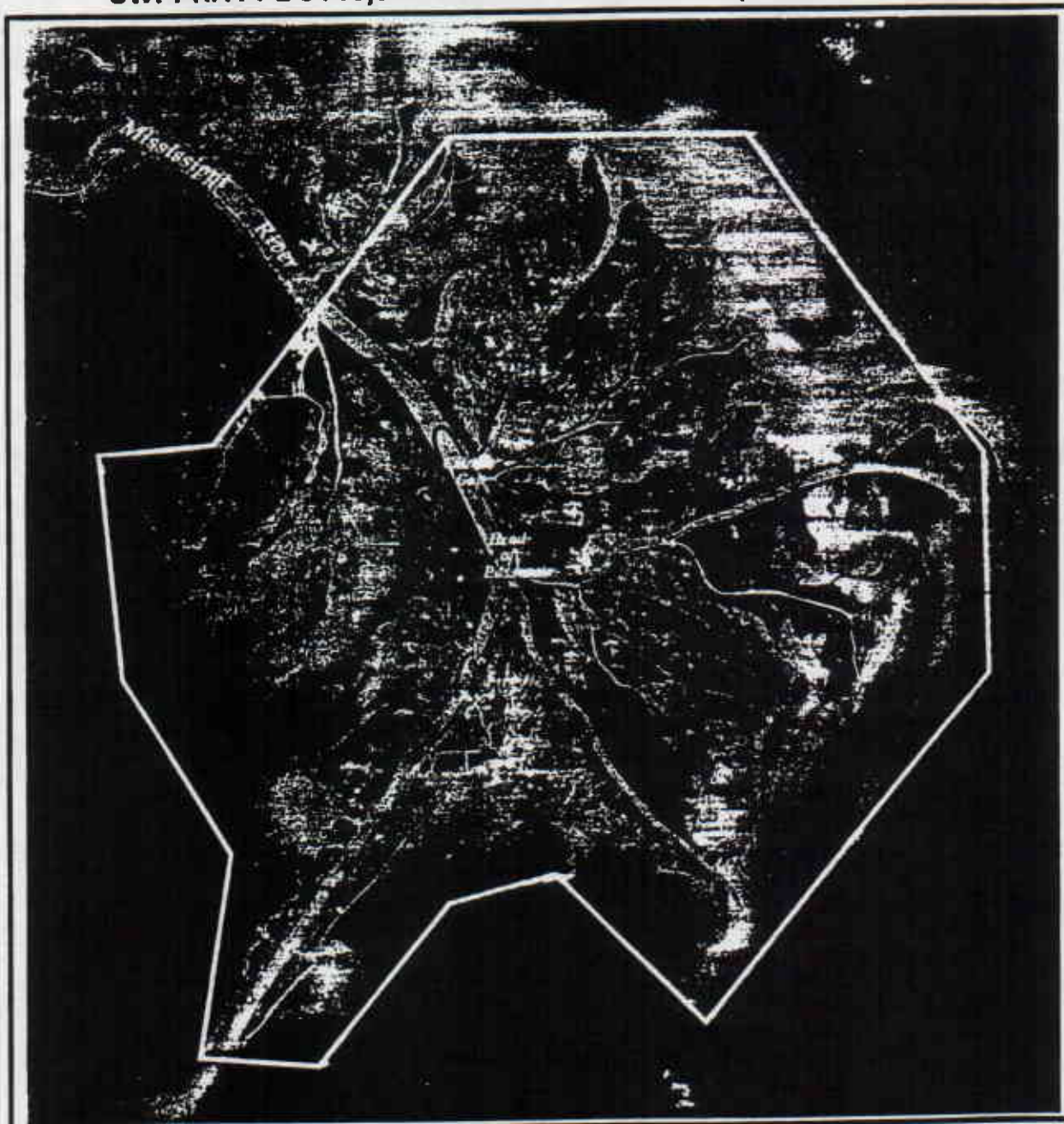
**Estimated Cost and Benefits:**

The roughly estimated costs will be greater than \$100 million. At the end of 20 years, it is estimated that an additional 8,400 acres of marsh will be created.

**Issues:**

The dredge used for development of the trap would need to place material on each bank (east bank - Delta National Wildlife Refuge; west bank - West Bay outfall area) of the river. This is because any disruption of navigation would likely not be tolerated economically or politically.

# CWPPRA PPL-9 Project Nominee: Sediment Trap South of Venice



Nominee Project Boundary

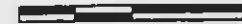


Sediment Trap

3 0 3 6 Miles



5 0 5 Kilometers



Data Source:  
United States Geological Survey  
National Wetlands Research Center  
Coastal Restoration Field Station

Louisiana Dept. of Natural Resources  
Coastal Restoration Division and  
GIS Lab

1994 SPOT Satellite Imagery

Date: March 9, 1999  
Revised: April 22, 1999  
Map I.D.: 994234





**Project:** Central and Eastern Terrebonne Basin Freshwater Delivery Project (Region 3)

**Federal Sponsor:** U.S. Fish and Wildlife Service/Natural Resources Conservation Service

**Location and Size:**

This project is located within Terrebonne Parish, Louisiana, and is tentatively west of Bayou Lafourche, north of Bayou Pointe au Chien, and south of the GIWW, which falls within Region 3 of the Coast 2050 management plan. The project area includes approximately 3,000-5,000 acres of fresh to brackish marsh habitat.

**Historic and Future Land Loss:**

According to the Coast 2050 plan, this project may affect most of the units within the Timbalier Subbasin; however, most project impacts will be within the North Bully Camp and St. Louis Canal units of Region 3. These units had an average loss rate of 1.43 and 1.08 percent per year, respectively, between 1974 to 1990. By the year 2050, these units are expected to lose approximately 45 and 35 percent, respectively, of the marsh acreage existing in 1990.

**Salinity and Habitat Trends:**

This project will mostly affect the North Bully Camp and St. Louis Canal units. The St. Louis Canal unit has remained historically fresh marsh, and the North Bully Camp unit is predominantly fresh with a mix of intermediate to brackish marsh. Both units, however, experienced their highest marsh losses after 1974, as canal dredging and encroaching saline waters increased within the area.

**Problems:**

Marsh loss has occurred throughout this area as a result of subsidence and saltwater intrusion, which has been accelerated by canal dredging allowing saline water to penetrate into interior low-salinity wetlands.

**Proposed Solutions:**

Proposed project components include modeling to determine the logistics of the diversion, enlarging Bayou L'eau Bleu/Grand Bayou to 3,725 ft<sup>2</sup>, installing water control structures for outfall management, lengthening the LA Hwy 24 bridge, relocating utilities, and planting vegetation along the channel accompanied by hard channel armoring.

**Estimated Cost and Benefits:**

Estimated costs are \$10-\$20 million. Benefits include enhancement and protection of approximately 3,000-5,000 acres of marsh, as well as marsh creation from the diversion and direct placement of dredged material.

**Issues:**

This project may potentially increase bank erosion and saltwater intrusion during low river periods. In addition, there may be related oyster impacts and pipelines/flowlines within the area.

**CWPPRA PPL-9 Project Nominee: Central and Eastern Terrebonne Basin  
Freshwater Delivery Project**



Nominee Project Boundary



Proposed Control Structures



Data Source: 2247101

United States Geological Survey  
National Wetlands Research Center  
Coastal Restoration Field Station

Louisiana Dept. of Natural Resources  
Coastal Restoration Division and  
GIS Lab

1994 SPOT Satellite Imagery

Date: April 30, 1999  
Map I.D.: 994338

**Project: Holly Beach/Constance Beach Restoration (Region 4)**

**Federal Sponsor:** Department of Natural Resources/U.S. Army Corps of Engineers

**Location and Size:**

This project contains 31,000 acres of intermediate marsh habitat, located along 8.5 miles of shoreline from Ocean View to Holly Beach in Cameron Parish, LA.

**Historic and Future Land Loss:**

According to the Coast 2050 plan, this project lies within the Martin Beach Ship Canal Shore unit of Region 4. This unit lost 250 acres between 1974 and 1990. Prior to construction of the breakwaters, shoreline erosion was 8-12 ft/yr, with greater losses due to Hurricane Audrey. Since construction of the breakwaters, the shoreline erosion rate through 1995 averaged 8 ft/yr, with the shoreline immediately west of the revetment eroding at about 24 ft/yr. An estimated 11,000 acres of marsh is projected to be lost or degraded over the next 20 years without restoration efforts.

**Salinity and Habitat Trends:**

The marsh within this area is currently intermediate. When the ridge is breached, however, the salinity near the breach is expected to increase to 20-25 ppt rapidly, resulting in marsh loss. Further from the breach, however, vegetation should shift to more salt-tolerant species in areas where environmental conditions allow succession.

**Problems:**

Shoreline erosion in this area is caused by the Mississippi River channelization, Calcasieu Ship Channel jetties, and existing breakwater system limiting sediment transport availability. The chenier ridge that currently supports LA Hwy 82 is the last line of defense protecting thousands of acres of intermediate marsh from the Gulf of Mexico. This ridge is currently eroding due to high wave energy, frequent storm activity, and wave focusing.

**Proposed Solutions:**

Proposed project components include beach renourishment using offshore sand, creation of feeder berms to reduce erosion at each end of the breakwater system, breakwater modification to increase the height and width of the existing breakwaters, artificial dune construction, and sand management of the area using dredged offshore sediment or salient mining.

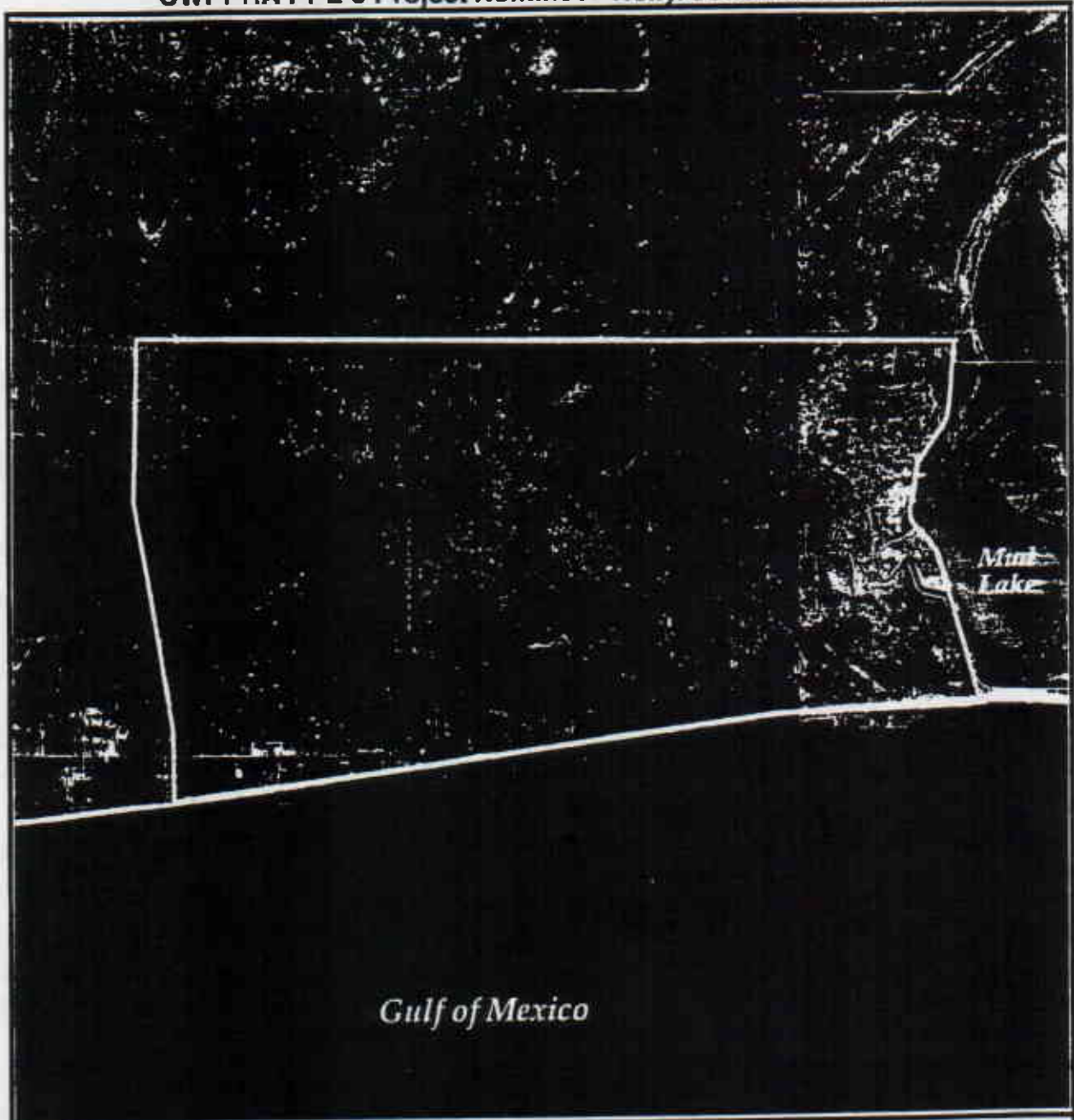
**Estimated Cost and Benefits:**

Estimated costs are \$20-\$50 million. Benefits include enhancement and protection of approximately 11,040 acres of marsh.

**Issues:**

This project is strongly supported by the parish, and will protect LA Hwy 82 which serves as a hurricane evacuation route. There are no oyster lease issues.

**CWPPRA PPL-9 Project Nominee: Holly/Constance Beach**



Nominee Project Boundary



Existing Breakwaters



**Data Source:**

United States Geological Survey  
National Wetlands Research Center  
Coastal Restoration Field Station

Louisiana Dept. of Natural Resources  
Coastal Restoration Division and  
GIS Lab

1994 SPOT Satellite Imagery

Date: April 30, 1999  
Map I.D.: 994359

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**STATUS OF PROJECTS SCHEDULED TO REQUEST PHASE 2 FUNDING  
IN JULY 2001**

**For Information and Discussion**

Mr. Tom Podany will report on the status of the following projects that anticipate requests for Phase 2 funding in July:

- a. Barataria Basin Landbridge Phase 3.
- b. Opportunistic Use of Bonnet Carre Spillway

*Maybe Holly Beach*

*Tom does*

Frugé would rather pursue Feasibility Study

Gohmert - What is total freshwater demand?  
What is CWPPRA share?

Burgess - Report hasn't been through Tech Committee

Col - back to Tech

Gohmert - Water supply will add to report costs

Col - other alternatives

Burgess - \$28 m thru NOAA

Gerry Dug - small amounts

Frugé - Tech should explore options

Sam B - Backs Tech review

? - Could have large contingent at TF meeting

Dave F - Should we spend phase 1 to reach WRDA

Burgess - Funding

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 12, 2001

BAYOU LAFOURCHE SIPHON PROJECT STATUS

For Information and Discussion

Mr. Sam Becker will present findings of the "Bayou Lafourche Diversion Update - April 2001" report. A discussion of report recommendations for future Task Force action will follow. Note that the CWPPRA Task Force approved the Bayou Lafourche project on PPL5. Subsequently, the Task Force directed that EPA conduct evaluations of project engineering and design that would consider alternatives to improve project effectiveness. These evaluations were initiated in 1996 and reported on in 1998, upon which the Task Force further directed EPA to conduct more detailed investigations primarily involving hydraulic and geotechnical analyses. The report details the results of these further. The EPA will mail the report to Task Force members as soon as it is ready.

Moved up to F.

Becker reports - 5th PPL - don't cause property problems  
1000 cfs.

feasible - benefits, stable water levels

2. cleaner water

3. water supply

4. saltwater intrusion

— 70-80% of water will make it to wetlands

What's next

Col - reminds folks of rules

Len - I am total supporter, Others are less emotional  
and more grounded. No alternatives to Tab J  
diverting river water.

Congrat's to EPA for sustaining thru controversy  
1st upriver diversion by CWPPRA; in all rest, plans  
Sen. thinks multiple benefits is good  
Yields to Randy

— Engineering questions have been answered,  
benefits haven't been reanalyzed or increased  
beyond restoration  
water supply

if others benefit, should they pay

today is not a good time to look for WRDA

Funding

get past the benefit analysis

At what stage do we look for cost-sharing partners?

What risk should TF take.

Start Tech Comm review.

Len - Caernarvon pulse studied  
Nitrogen is good.

will lead study of benefits

Dave Fougé - sticker shock - need to look at what  
is needed for other funding.

Don't commit to total E&D

Benefits - What assumptions went into future without.

Don Gohmert - laudable project - Surface water is big  
issue for state.

expanded to people needs - outside of  
CWPPRA authority. We should move  
forward but look for other authorities,

We need to know what % goes to  
CWPPRA purposes.



We need water budget. Could look unwise. Need to look at all purposes. We should continue to look at.

Burgess - What does TC have to say, Hoge technical issues  
How feasible is Real Estate acquisition?

Look carefully at benefits to wetlands.

★ - Ask TC to examine and come back

Frugé - Need to look at alternatives to benefit categories.

Col - Some done but not enough for WRDA

Len - Which tasks are best for TC?

Raudy - Phase I needs feasibility analysis.

look at projected usage; return flows don't go back to bayou

Shared costs is good in multi-purpose projects.

CWPPRA might be only available funding source to keep project going.

Len - Baro & Terrebonne badly need water; big diversion is being considered

We don't have 5-20 years to wait.

Col. -

State Rep Petri - Coastal Rest. one of largest issues in my district; especially infusion of freshwater

6 senate candidates used the issue this year.

EPA addressed negatives on upper end of Bayou.

Now lower end folks are very concerned.

If project is tabled, CWPPRA will take blame in public's mind.

Give project every possible look.

Mr. Bingham (Plant Manager - Paper)  
Saltwater intrusion nearly shut us down.  
Sees rising level of concern in citizens.  
Urges support.

Woody - Father of conveyance channel. Loforte project is  
first step. Project not in conflict with bigger projects.  
Need stop-gap.

Mark Davis - every CWPPRA project is multi-purpose  
Decision is a policy issue. Money sources are in doubt.  
Look at Real Estate issues  
In many ways, it's a demonstration project  
Look at programmatic values.  
Coalition thinks it's a biggie.

Burgess - \$90M would shut down 2yrs of funds.  
Must look at alternatives

Mark - Is it \$90M.

Denise R - concurs with political analysis  
Water supply big in Everglades.  
Done the easy stuff.  
Offers her help with benefits

Kerry St. Poi - B/T - collateral benefits are important  
get going. Evergl was water supply

Martin Concienne - Tauhin recognizes political shift.  
Problems with dimension of project. We should  
move forward. Go forward and then look  
at funding decisions. Coastal restoration  
is the culture, etc. Maturing process

Cullen - Affirms opinions of lower bayou citizens.  
less concern up top. They now see benefits.

met with mayors of Donaldsonville & Thibodaux.

They no longer are opponents.

1000 c.f.s may not be much but would have helped in the last few years

We have proceeded with other big projects  
We need to move forward.

★ Col - goes thru charge to TC

WRDA does not do water supply

★ Len - urges report in July

★ Burgess - urges same; identify additional funding needs for studies

S Becker - 3 mos. is not much time. Major undertaking

Scope hasn't changed in a long time. Tech exports need to look before Tech Comm. ★ Name additional person to help.

One person from each agency.

Jack Caldwell - promises technical help. Can use our consultants. TC can prepare task orders. We'll risk our money. Don't want to lose momentum

Len moves to accept.

★ Col - leave up to Sam; Tasks John Soia.

★ Burgess - urges TC to meet as soon as possible to grope with issues. Wants to go thru TC

Col - agrees Sam might want additional work

Sam clarifies

\* Col clarifies that TC will guarantee resource

Martin C - thanks TF for moving up

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**STATUS REPORT ON 11TH PRIORITY PROJECT LIST DEVELOPMENT**

**For Information**

Mr. Saia will brief the Task Force on the efforts taken to date to develop a list of projects for the 11<sup>th</sup> Priority Projects List. Restoration strategies were prioritized in each of the four regions and projects were nominated by the public and the Breaux Act agencies in each of the nine hydrologic basins. A table of strategies and projects by basin is enclosed.

*Saia presents*

**PL 11 PROJECTS NOMINATED IN REGION 1**

PL11nominatedprojR1

3/22/01

**PONTCHARTRAIN BASIN**

STRATEGY	PROJ. #	TITLE	NOM. BY	AGENCY	DESCRIPTION
Regional #1 Maintain shoreline integrity of Lake Borgne	PO-11-1	Lake Borgne Shoreline Protection at Bayou Dupre	Haas	NMFS	About 14,000 feet of breakwater at the 5-foot contour on either side of B. Dupre. Perhaps marsh creation landward from MRGO or the lake. Oyster leases in area. COE has possible 206 project - will consider moving it to the parish's next priority spot.
	PO-1-1	Small Mississippi River Diversion west of Hope Canal	Pittman	EPA	About 2,000 cfs. Probably west of Blind River near Romeville..
	Regional #9 Dedicated delivery of sediment for marsh building	PO-9-1	Goose Point/Point Platt Marsh Creation	Haas	NMFS
	PO-9-2	Southern Chandeleur Island Back Barrier Marsh Creation	Penland	COE	Dredge sand from shoal to create back barrier marsh on Curlew, Grand Gosier and Breton. No work to be done in wilderness area.
	PO-9-3	Northern Chandeleur Island Dedicated Delivery of Sediment *	Sweeney	NMFS	Dredge sand from offshore and place it near the front of the island. Expectation is it will wash up on island and then over it to create marsh.

\* This project only nominally fits this strategy (dedicated delivery of sediment for marsh building) because material will not be placed on the island. But, this should create marsh with the help of storms. The RPT ranked island maintenance higher than dedicated dredging. However, the Technical Committee passed over the island maintenance strategy because of their concern about the wilderness problem. FWS has no incentive to pursue a solution to this problem unless a project is nominated. This project would help solve this Catch 22.

**PL 11 PROJECTS NOMINATED IN REGION 2**  
3/22/01

**BARATARIA BASIN**

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
#21 - Restore barrier headlands, islands and shorelines	BA-21-2	1	Grand Bayou to Pass Chaland Island Restoration	Malbrough	NMFS	Widen island by 1,000 feet, starting behind existing dune. Offshore borrow. Analyze Joc Wise increm. Not PL9 complex.
	BA-21-1	2	Pelican Island Restoration <b>DROPPED FROM CONSIDERATION</b>	Sweeney	NMFS	Widen island by 1,000 feet, starting behind existing dune. Offshore borrow. <b>PL9 complex.</b>
	BA-21-4	3	Shell Island Rock Protection	Ragas	COE	Five miles of rock shoreline protection where Shell Island is now. Not PL9 complex
	BA-21-6	4	Pass la Mer to Chaland Pass Island Restoration <b>DROPPED FROM CONSIDERATION</b>	Sweeney	NMFS	Widen island by 1,000 feet, starting behind existing dune. Offshore borrow. <b>PL9 complex.</b>
	BA-21-5	5	Sandy Point to Dry Cypress Bayou Rock Protection	Ragas	COE	Five miles of rock shoreline protection where shoreline is now. Not PL9 complex
	BA-21-3	6	Grand Pierre Island Restoration	Malbrough	EPA	Same project as last year. Not PL 9 complex.
	BA-21-7	7	West Grand Terre, Terminal Groin on East End	Britsch	COE	Terminal groin to keep sand on island and out of Pass Abel. Not PL 9 complex.

#1 - Small diversions into upper basin swamps	BA-1-1		Small Diversion into Lac des Allemands	Chenier	EPA	Small diversion from river through a bayou or canal into northwest lobe of Lac des Allemands.	
	Coastwide - Dedicated dredging to create, restore or protect wetlands	BA-CW-1	1	Bayou Dupont Dedicated Dredging from Pen South	Malbrough	COE	Create marsh in a strip along both sides of the bayou. Material from B. Dupont or Mississippi River.
		BA-CW-3	2	Dedicated Dredging in Connection with Existing Land Bridge Project	Winters	FWS	Place dredged material behind the protection to create marsh.
		BA-CW-4	3	South Lake Salvador Marsh Creation	Galiano	NMFS	Same project as last year.
		BA-CW-7	4	Fifi Island Dedicated Dredging	Priyo	COE	Contained marsh creation on northern portion of island. Other projects also build marsh on island.
		BA-CW-2	5	Cheniere Caminada Dedicated Dredging	Sweeney	NMFS	Use small dredge to borrow from bayous to create marsh.
		BA-CW-5	6	E. Bank Empire to Gulf WW Dedicated Dredging	Ragas	DNR	Marsh creation to restore bank of waterway, 100 feet wide.
BA-CW-6		7	W. Bank Dry Cypress Bayou Dedicated Dredging <b>DROPPED FROM CONSIDERATION</b>	Ragas	DNR	Marsh creation to restore bank of waterway, 100 feet wide.	

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
#24 - Preserve bay/lake shoreline integrity on land bridge	BA-24-4	1	Extend the Barataria Land Bridge Project North Along East Side of B. Rigolettes to BBWW and South to West of Harvey Cut	Malbrough	NRCS	Extension of existing project. Extensive community support.
	BA-24-5	2	Extend the Barataria Land Bridge Project Along West Side of B. Perot to GIWW	Galiano	NRCS	Extension of existing project.
	BA-24-1	3	Little Lake Shoreline Protection/dedicated Dredging Near Round Lake	Sweeney	NMFS	Shoreline protection on shore of Little Lake with dedicated dredging behind.
	BA-24-3	4	South Shore of Pen Shoreline Protection/dedicated Dredging	Malbrough	DNR	Maintain shoreline, dedicated dredging landward
	BA-24-2	5	Little Lake Shoreline Protection/dedicated Dredging near B. L'Ours	Sweeney	NMFS	Shoreline protection on shore of Little Lake with dedicated dredging landward.
#19 - Construct wave absorbers at the head of bays	BA-19-1		BBWW to St. Mary's Point Wave Absorbers	Sweeney	NMFS	Low shore protection with dedicated dredging landward.

### BRETON SOUND BASIN

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
Coastwide - Dedicated dredging to create, restore or protect wetlands	BS-CW-1		Lake Lery Dedicated Dredging	Sweeney	COE	Create marsh in 5-6 ponds north and east of L. Lery. Can be placed to protect Hwy. 300. Material from L. Lery or B. Terre au Bocufs.
	BS-CW-2		Eighty Arpent Canal Dedicated Dredging COMBINED WITH BS-CW-1	Sweeney	COE	Fill Eighty Arpent Canal from Caernarvon Bayou to United Gas Pipeline Canal.

### MISSISSIPPI RIVER DELTA

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
Coastwide - Beneficial use of dredged material	MR-CW-1		Pass a Loutre Sediment Mining	Caridas	COE	Place material in ponds to north or south of pass.



PL 11 PROJECTS NOMINATED IN REGION 3

3/22/01

TERREBONNE BASIN

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
#14 - Restore barrier islands and gulf shorelines	TE-14-1	1	Ship Shoal/Whiskey Island (Whiskey Pass Closure and West Flank Extension)	Peckham	EPA	Close Whiskey Pass and rebuild west flank of island. Borrow from Ship Shoal. This was project originally nominated by EPA. The RPT shrunk it to pass closure only. On 3/20 the Ship Shoal Team recommended that original project be nominated; representatives of the CWPRA agencies concurred.
	TE-14-2	2	Raccoon Island Breakwater Extension	Linscombe	NRCS	Add eight additional breakwaters to the west Also reorient Breakwater 0 to run more E/W
	TE-14-4	3	Pt. au Fer Spit Rebuilding	Paille	USFWS	Ajax blocks or riprap to catch shell fragments that are mobilized in area.
	TE-14-3	4	Whiskey Island Back Marsh Creation	Williams	NMFS	Marsh creation landside in small bay to widen island
#10 Restore hydrologic conditions of major exchange points etc.	TE-10-1	1	Twin Pipelines Hydrologic Restoration	Galiano	NRCS	Plug all cuts across twin pipelines; would enhance USFWS Grand Bayou project
	TE-10-5	2	E. Bank B. Terrebonne Hydrologic Restoration	Paille	USFWS	Close canals, rebuild or armor bank, some structures.
	TE-10-6	3	Blue Hammock Bayou Hydrologic Restoration and Beneficial Use	Paille	USFWS	Restore flow to move Atchafalaya River water to the east.
	TE-10-2	4	Grand Bayou du Large Hydrologic Restoration	Segura	USFWS	South of Sister Lake, hard protection to minimize damage to oyster leases, critical brown marsh problem.
	TE-10-4	5	Lost Lake Hydrologic Restoration	Paille	USFWS	Replace fixed crest weirs with movable structures. Marsh breaking up severely.
	TE-10-3	6	Bayou Pelton Hydrologic Restoration	Paille	USFWS	Bank stabilization on HNC, open bayou for drainage.
	TE-10-7	7	Hansen Canal Hydrologic Restoration	Broussard	NRCS	Restore GIWW bank and canal embankments,G53 build 3 structures; serious marsh loss

**PL 11 PROJECTS NOMINATED IN REGION 3**

3/27/01

**TERREBONNE BASIN**

STRATEGY	PROJ. #	Rank	TITLE	NOM. BY	AGENCY	DESCRIPTION
Coastwide - maintain shoreline integrity	TE-CW-2	1	W. Lake Boudreau Shoreline Protection	Paille	USFWS	Shoreline protection from Hog Point south. Dike in poor soil, dike and backfill in firmer soil Eroded 1500 ft. since 1953.
	TE-CW-4	2	S. Lake Mechant Shoreline Protection	Segura	USFWS	Hard protection.
	TE-CW-1	3	NE Lake Boudreau Shoreline Protection	Paille	USFWS	Shoreline protection from Bayou Chauvin eastward. Rebuild and armor bank
	TE-CW-3	4	Lake Pelto Fibermat Shoreline Protection	Peckham	EPA	Use preplanted fibermat.

#8 Dedicated delivery /beneficial use	TE-8-2	1	Bayou du Large/Sister Lake, Dedicated Dredging	Peckham	EPA	Marsh creation between Bayou du Large and Sister Lake near Grand Pass. May be some oyster problems. Will strengthen natural bayou ridge between the lakes.
	TE-8-3	2	Lake Chapeau, Dedicated Dredging	Ensminger	NMFS	Expand existing dedicated dredging.
	TE-8-6	3	Casse Tete Island Restoration	Williams	NMFS	Interior barrier island is eroding badly.
	TE-8-1	4	Avoca Lake, Dedicated Dredging /beneficial use	Cefalu	COE	Fill northern lobe of lake and plant. Material from B. Shaffer or Atch. River.
	TE-8-4	5	Jean Charles, Dedicated Dredging	Williams Kendrick	NMFS	Marsh creation in shallow pond S of Isle Rd. Also S Twin Pipelines.
	TE-8-5	6	South of Hwy 57, Dedicated Dredging	Williams	DNR	Marsh creation. Discussed in Morganza to Gulf study.

PL 11 PROJECTS NOMINATED IN REGION 3 3/22/01 PL11nominatedprojR3TVa

ATCHAFALAYA DELTA  
STRATEGY PROJ. # TITLE

NOM. BY AGENCY DESCRIPTION

Regional #2 Increase deltaic land-building where feasible	AT-2-1	Deer Island Sediment Delivery/Navigation Channel	Price	COE	Increase sediment delivery to eastern portion of bay by deepening a portion of local navigation channel
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TECHE/VERMILION BASIN

STRATEGY PROJ. # TITLE

NOM. BY AGENCY DESCRIPTION

Regional #10 Restore hydrologic conditions at major exchange points	TV-10-1	Avery/Weeks Bank Stabilization	Anderson	NRCS	Stabilize Avery and Weeks Canals at their intersection with GIWW. Close a bayou. Stabilize North bank of GIWW. Control structure in interior marsh.
	TV-10-2	Southwest Pass Hydrologic Restoration	Edwards	NRCS	Reduce cross section with artificial reef (rock) Reef would be 6 feet deep across pass, except for navigation channel.

Regional #6 Stabilize banks and/or restore cross section of any navigation channel	TV-6-1	Freshwater Bayou IIR/SP (East Bank from Six-Mile Canal to GIWW)	Edwards	COE	Hard structures. Will not block sediment access to NMFS terracing project.
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Regional #12 Maintain shore- line integrity and stabilize critical areas	TV-12-1	Burns Point Shoreline Protection/Dedicated Dredging	Vining	COE	Hard structure with dedicated dredging behind it from B. Sale Rd. to one mile above Burns Point Recreation Area
	TV12-2	Chenier au Tigre/Tigre Point Gulf Shoreline Protection	Segura	NRCS	Segmented rock breakwaters from demo project four miles westward
	TV-12-3	Chenier au Tigre-Little Hill Shoreline Protection	Segura	NRCS	Six miles of segmented rock breakwater. Would enhance B. Portage project
	TV-12-4	Shark Island Shoreline Protection	Williams	NMFS	Blue Point to Pelican Point

PL 11 PROJECTS NOMINATED IN REGION 4

3/22/01

PL11nominatedprojR4final.xls

MERMENTAU BASIN

STRATEGY	PROJ. #	TITLE	NOM. BY	AGENCY	DESCRIPTION
#4 - Move water from Lakes Subbasin across Hwy. 82	ME-4-1	Rollover Bayou Freshwater Introduction	Foret	NMFS	Use canals north of Hwy. 82 to move water south. Use borrow pit north of Hwy 82 to move water east. Then bring across highway.
	ME-4-2	Pecan Island Freshwater Introduction	Edwards	NMFS	Bring water across the highway in the vicinity of Pecan Island
#8 - Restore historic hydrologic & salinity conditions	ME-8-1	South Grand Chenier Hydrologic Restoration	Richard CP Wetland Advis.Comm.	FWS	Hog Bayou mapping unit - include all land from Rockefeller to mouth of Hog Bayou. Beneficial use E of Mermentau Cut. Possibly armor Lower Mud Lake shoreline shore N of Hog Bayou. Possible structure in Hog Bayou to control salinity. Terracing for hyd. restor.
#16 - Stabilize Grand and White Lake shorelines	ME-16-1	South White Lake Shoreline Protection - Will's Point to western shore of Bear Lake	Edwards	COE NRCS \$	Rock area north of Pecan Island. 200-600 ft off-shore. Fences inside to encourage sedimentation.
	ME-16-2	Grand Lake Shoreline Protection - Superior Canal to Tebo Point	Richard	COE NRCS \$	Porous, man-sized rock to allow water through. Minimum maintenance. Encourage sedimentation.
	ME-16-3	Rabbit Island Shoreline Protection	Foret	COE	12,000-15,000 feet of rock off the south shore of Rabbit Island
	ME-16-4	Grand Lake Shoreline Protection - Lacassine Point	Clark	FWS	Renominated from last year. Hard protection, marsh creation/plantings 200-300 ft. offshore. Insure fish access.

Agency in bold will prepare fact sheet when two agencies are listed.

PL 11 PROJECTS NOMINATED IN REGION 4

PL 11 nominatedprojR4final.xls

3/22/01

CALCASIEU/SABINE BASIN

STRATEGY	PROJ. #	TITLE	NOM. BY	AGENCY	DESCRIPTION	
Regional #8 - Restore historic hydrologic and salinity conditions.	CS-8-1	Oyster Bayou Hydrologic Restoration	Richard CP Wetland Advis.Comm	NRCS	Reestablish integrity of Oyster Bayou system. Structure in Oyster B, restore bankline of Oyster B. Plug one canal. Maintain navigation.	
	Regional #6- Use dedicated dredging or beneficial use of sediment for wetland creation or protection.	CS-6-1	Oyster Bayou Marsh Creation	NMFS	NMFS	Must coordinate with CS-8-1. Beneficial use of dredged material.
		CS-6-2	East Cove Marsh Creation	FWS	FWS COE	There is containment levee already built - will hold 76 acres. Beneficial use of material from Calc.Chan.
		CS-6-3	Willow Bayou Marsh Creation	Richard	FWS COE Gal	Marsh creation disposal for maintenance of Sabine Neches Channel. Use deteriorating marsh from Pool 3 to Sabine Lake for beneficial use.
	CS-6-4	Calcasieu Lake East Shore Marsh Creation	Hawes	COE	Beneficial use in areas east of Calcasieu Lake from Highway 384 area south to near Grand Bayou.	
	CS-6-5	Sabine Lake East Shore Marsh Creation	Robinson	COE	COE out of disposal areas for maintenance of Sabine Neches Channel. Use east shore of Sabine Lake as beneficial use site.	
	CS-6-6	Sabine Refuge Marsh Creation, Cycle 2	COE	COE FWS	Only Cycle 1 was funded. Does Cycle 2 need Tech. Comm. approval? Decision can be made May 17.	
Regional #13 Salinity reduction of Sabine Lake at the Causeway	CS-13-1	Salinity Control at Causeway	Richard CP Wetland Advis.Comm	COE	Constrict lower end of Sabine Lake to about 100 ft with rock embankment just north or south of the Highway 82 Causeway. Create oyster reefs to stop scour.	

Agency in bold will prepare fact sheet when two agencies are listed.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 12, 2001

**DISCUSSION ON THE FEASIBILITY OF USING SHIP SHOAL SAND FOR BARRIER ISLAND RESTORATION**

**For Information, Discussion, and Possible Decision**

Mr. Wes Mcquiddy, EPA, will report on the recommendations and proposals of the Technical Committee regarding the Feasibility of Using Ship Shoal Sand for Barrier Island Restoration. The CWPPRA Task Force, at their January 10, 2001 meeting, directed that a meeting should be convened to discuss opportunities for the use of Ship Shoal sand in regard to coastal restoration projects being considered under CWPPRA and the Louisiana Coastal Authority Coast 2050 Feasibility Study for Barataria Basin. Subsequently, the Ship Shoal Team met on two occasions, February 1, and March 20, 2001. A summary of the meetings and Technical Committee recommendations is enclosed.

Wes reports

Col - what do you need?

Tom - nothing needed

Deve F - thought we would use planning funds to explore industry capability

Len - thinks industry will be reluctant to share without some money on the table. Wants a real project. Visibility is important.

**Ship Shoal Team Proposed Clarification  
of Technical Committee Recommendation**

The CWPPRA Task Force, at their January 10, 2001 meeting, directed that a meeting should be convened to discuss opportunities for the use of Ship Shoal sand in regard to coastal restoration projects being considered under CWPPRA and the Louisiana Coastal Authority - Coast 2050 Feasibility Study for Barataria Basin. Subsequently, the Ship Shoal Team met on two occasions, February 1, and March 20, 2001.

The CWPPRA Technical Committee met on February 8, 2001, and approved a Ship Shoal recommendation, based partly on discussions from the February 1, 2001, Ship Shoal Team meeting. The recommendation is to be presented to the Task Force at their April 12, 2001, meeting and states that CWPPRA should pursue the utilization of Ship Shoal sand for barrier island/shoreline restoration by; (1) meeting with the dredging industry to consider innovative technologies, (2) considering a Ship Shoal project for PPL11 to test construction, (3) investigating a range of projects that would provide more information on how cost changes with project size, location and technology, and (4) pursuing use of the dredge Wheeler for a demonstration project.

Based on discussions from the March 20, 2001, Ship Shoal Team meeting, the Team proposes that Item #2 of the Technical Committee recommendation be clarified to state that a Ship Shoal project for PPL11 should include the investigation of alternatives involving the closure of Whiskey Pass and restoration of the West Flank of Whiskey Island, considering the originally nominated EPA project titled "Ship Shoal/Whiskey Island (Whiskey Pass Closure and West Flank Extension)." Also, with regard to Item #1, the recommended meeting with the dredging industry should include a "market survey" type discussion to begin cost determinations in regard to utilizing Ship Shoal as a sand source for barrier island/shoreline restoration projects. Last, Item #4 should be clarified by stating that the Wheeler demo be considered with; (1) disposal either west or east of the Belle Pass jetties, and (2) development of restoration based technologies rather than navigation based.

ENCL 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 12, 2001

STATUS OF THE REVIEW OF BREAUX ACT COMMITTEE STRUCTURES

For Information and Discussion

Mr. Podany will report on the efforts of the review team. At last year's offsite discussion, the Task Force identified the need to review the Breaux Act committee structures to improve Breaux Act business processes. A small team comprised of Gerry Duszynski, DNR; Cynthia Duet, Office of the Governor; and Tom Podany, COE, met to develop draft goal statements and a scope of work for the review. Enclosed are a synopsis of the efforts of the team, a *Preliminary Draft Matrix Of Potential Improvements To Breaux Act Committee Structure*, and a *Comparison Of Current And Potential Alternative Breaux Act Committee Structures*.

Tom presents

Cynthia wants to present methodology of group that evaluated coastal use permitting.

Len - look at outside review of Florida program

\* Ccl - wants continuing discussion at next meeting

Randy - good so far

J Borgess - Congratulates & urges open-mindedness; listen to public.  
Design publicly understandable document



**Subject: Review of Breaux Act Committee Structures****A. Purposes.**

1. To reduce the number of Breaux Act meetings and committees.
2. To reduce the number of times agencies vote on the same topic.
3. To empower agencies to work together more as a team and less as a committee.
4. To review, clarify, update, and improve the functions of committees and teams
5. To produce a more efficient business process
6. To empower team leaders to lead their respective teams.
7. To increase agency accountability.

**B. Background.**

At last year's offsite discussion, the Task Force identified the need to review the Breaux Act committee structures to improve Breaux Act business processes. These concerns have been summarized in the purpose statement above. The Task Force will hold a discussion of the status of this effort at its 12 April 01 meeting.

**C. Status.**

A small team comprised of Gerry Duszynski, DNR; Cynthia Duet, Office of the Governor; and Tom Podany, COE, met to develop draft goal statements and a scope of work for the review. Before formally proceeding with the effort, the team will obtain the full concurrence and approval of the Task Force. The preliminary scope involved:

1. The production of a matrix that would identify the function of each Breaux Act committee and work group.
2. The design of a questionnaire that will be circulated within the Breaux Act group to collect ideas on needed committee and work group improvements.
3. The development of a draft request for proposal to conduct an independent review of the Breaux Act business processes by a qualified consultant.
4. The development of an analysis of options to improve committee structures and processes for review by the Technical Committee.

The team is circulating a copy of the draft matrix that includes examples of committee restructuring. These examples are meant only to illustrate the issues discussed at the team level and to demonstrate the team's interpretation of the type of changes that the Task Force wishes to consider. In May, the team will circulate information on the draft questionnaire (Item C.2.) and the draft request for proposal (Item C. 3.) for the Technical Committee's review. Based on this review, the Technical Committee will prepare a recommendation at its June meeting to the Task Force on how to proceed.

**D. Additional Information.**

The agencies have taken some steps already to address the concerns described in paragraph A. above:

- The Planning and Evaluation Subcommittee has reduced the number of its meetings by combining them with the Technical Committee meetings.
- The Regional Planning Team has developed a team approach for conducting the 11<sup>th</sup> Priority Project List that has greatly clarified who is leading that process and eliminated the confusion of the multiple basin subcommittees that were used last year for the 10<sup>th</sup> list. They have reduced the amount of voting by achieving consensus more often.
- The Technical Committee addressed business items in connection with a PPL 11 meeting in Feb that eliminated the need for a meeting in Mar.
- Instead of meeting, the Atchafalaya Liaison Group identified that information exchange by email was sufficient.

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ENCL A

## Preliminary Draft Matrix of Potential Improvements to Breaux Act Committee Structure

Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
<b>Task Force</b>	Col. Julich, COE, © Sam Becker, EPA Dave Fruge', USFWS Don Gohmert, NRCS Jim Burgess, NMFS Len Bahr, OG	Established by Act to carryout program. Develops Project Selection Process Selects Annual Priority Lists Completes Restoration Plan	Provides policy guidance, direction, and leadership to Breaux Act program; makes budgetary, planning, and project implementation decisions	Yes	4 times per year	Schedule strategic offsite discussions; continue teleconference discussions to refine agenda; consider using videoconference public meetings	Research need for Executive Assistant
<b>Technical Committee</b>	John Saia, COE, © Bill Good, DNR Gerry Bodin, USFWS Bruce Lehto, NRCS Rick Hartman, NMFS Troy Hill, EPA	Recommends Technical Items for Task Force Approval, such as procedures, projects, budgets, and scopes of work Recommends changes and improvements to policies and procedures	Debates technical issues prior to Task Force Meeting; forms recommendations for Task Force approval for most Task Force decisions; oversees program execution	Yes	6 times per year	Combine meetings with Planning and Evaluation Subcommittee. Strive to make agencies more accountable for project costs and outputs. Appoint "ad hoc" teams instead of committees. Make current Planning and Evaluation Subcommittee members alternate members of Tech Com.	Focus more on sound plan formulation and project execution issues.
<b>Public Outreach Committee</b>	Scott Wilson, USGS © Jay Gamble, COE, coord. Julie Morgan, COE Herb Bourque, NRCS Rex Caffey, LCES Sidney Coffee, LDNR Beverly Ethridge, EPA Mark Davis, CRCL Karen Gautreaux, OG Kyle Rodriguez, OG Belinda Dukc, NRCS	Develops outreach program. Oversees execution and strategic planning of outreach program.		Yes	6-8 times per year	Restructure as a team instead of a committee. Focus on integrating team function with priority project list process. Distribute outreach activities to coordinator and various small outreach work teams	Encourage Task Force to provide regular leadership on direction that team should take.
<b>Feasibility Studies Steering Committee</b>	Tom Podany, COE © Len Bahr, OG Rachel Sweeney, NMFS Britt Paul, NRCS Wes McQuiddy, EPA Ronnie Paille, USFWS Steve Gammill, DNR Tim Axtman, COE	From Jan 95 mission statement: Expedite planning and implementation of Barrier Shoreline and MRSNFR studies; Oversee HICP Study; Oversee complex studies and ensure consistent scopes and budgets; provide forum for agency participation/coord. Gets feasibility studies started and provides guidance, conflict resolution, coordination, and review	From 95 mission statement: Provides upward reporting, forms contacts within agencies to coordinate efforts. Supplements, but does not supercede, the continuing active participation of the interagency study	Generally consents based on budget issues for Task Force recommend	2 to 4 times per year	Now that complex studies have been consistently scoped and budgeted, there is little need for this group to meet. Lead agencies should share study status with others on website in brief one-page fact sheets. Consider moving oversight function of this committee to Technical Committee.	Establish site on Iacoast web site that contains the status of these efforts in short fact sheets

Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
Atchafalaya Liaison Group	Tom Podany, COE © Bob Campos, COE Troy Consiance, COE Rick Hartman, NMFS Beverly Ethridge, EPA Steve Gammill, DNR Chris Sarzenski, USGS George Arcemont, USGS Charles Demas, USGS Ronnie Paille, USFWLS Faye Talbot, NRCS Gerry Bodin, USFWLS	of the content of work throughout the studies duration. Resolves issues relating to scopes of work. Seeks approval from Task Force on study scopes of work and schedules. Provides general overview and strategic planning on funding sources, compliance to protocols and procedures, and implementation of the studies.	teams.  Improved coordination so that the Breaux Act can consider environmental plans based on Lower Atchafalaya Reevaluation Study	endation  General consensus based	2 times per year or less	Consider scheduling meetings only when absolutely necessary; exchange information by email. Reconstitute as mainly an information exchange forum.	The Task Force may explore its role with the Lower Atchafalaya Reevaluation study and with the Louisiana Coastal Area, Louisiana (Coast 2050) study more closely
Planning and Evaluation Subcommittee	Tom Podany, COE © Wes McQuiddy, EPA Jeanene Peckham, EPA Britt Paul, NRCS Rachel Sweeney, NMFS Darryl Clark, USFWLS Phil Pittman, DNR	Prepares technical items for Technical Committee recommendation, such as procedures, projects, project modifications, budgets, and scopes of work; Recommend changes and improvements to policies and procedures. Prior to 9 <sup>th</sup> PPL, implemented PPL process.	Serves as ad hoc committee for various Technical Committee and Task Force issues	Yes.	6 to 8 times per year; holds 3 public meetings per year to present results of priority project list evaluations	Combine meetings with Technical Committee. Make Planning and Evaluation Subcommittee members Technical Committee alternates.	
Environmental Work Group	Kevin Roy, USFWLS © Marty Floyd, NRCS Rachel Sweeney, NMFS Sue Hawes, COE Cheryl Broadmax, DNR	Prepares benefit analysis for nominee and candidate projects; update benefits for projects undergoing significant modification; organizes interagency field trips to potential		Yes	12 times per year or more depending on the	Empower team leader to make changes so group functions more as a team and less like a committee: Team leader decides who he needs on team to perform functions, considers contracting	Needs improve its integration of engineering analysis of project effectiveness into its

Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
<b>Engineering Work Group</b>	Jeanene Peckham, EPA Gary Rauber, COE Edmond Russo, COE Mark Allen, DNR George Boddie, DNR Roy Hill, EPA John Jurgensen, NRCS Blond Broussard, NRCS Pat Williams, NMFS Jeanene Peckham, EPA Donnie Paille, USFWLS	project sites. Directs development of preliminary engineering and design of PPL projects among lead agencies and state; Reviews engineering data on nominees and candidates for completeness, consistency, and adequacy.		Generally resists pressure to perform engineering by committee	4-6 times per year	Increase lead agency responsibilities and accountability for providing sound engineering designs and costs. Empower team leader to assemble team.	determination of environmental benefits Needs membership limited to engineers. Needs to find ways to integrate more effectively lead agency engineering efforts into the plan formulation and evaluation process.
<b>Economics Work Group</b>	George Townsley, NRCS, © Andrew Perez, COE Mike Holland, COE Phil Pittman, DNR	Prepares fully funded cost estimates of priority list candidate and approved projects. Assists with tracking cash flow management on projects.		No	2 times per year or less	Currently functions as a small and efficient team	
<b>Monitoring Work Group</b>	Rick Raynie, DNR © Greg Steyer, DNR USUS © Ronnie Paille, USFWLS Marty Floyd, NRCS John Foret, NMFS Sue Hawes, COE Tim Landry, EPA	Reviews and approves monitoring plans. Evaluates and makes recommendations for monitoring issues beyond project level (i.e., protocols, QA/QC, new technologies and approaches. Coastwide Reference Monitoring System)		? Yes	Two times per year or less	Consider combining with Technical Advisory Group. Empower to produce cost effective monitoring plans that determine project effectiveness within protocols established by the Task Force.	Need to include academic membership, and have different members from each agency represented on MWG and TAG.
<b>Academic Advisory</b>	Jenneke Visser LSU, © Erick Swenson, LSU	Functions as a pool of academic advisors available for multiple review		No	?	Make accountable to Technical Committee directly.	

Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
Work Group	Charles Sasser, LSU Larry Rouse, LSU Andy Nyman, USL	tasks					
Technical Advisory Work Group	Greg Stever, USGS Rick Raymie, DNR © Ronnie Paille, USFWLS Marry Floyd, NRCSEKen Teaguc, EPA Sue Hawes, COE Richard Boe, COE John Foret, NMFS Bill Jones, NWRC Statistician (Dr. Pall) Ecologist (Dr. Sasser) DNR Monitoring Manager	Develops project-specific monitoring plans to evaluate goals and objectives of individual projects.	Reviews comprehensive reports and programmatic documents.	Yes, 5 voting members per project (federal sponsor, statistician, ecologist, DNR, and USGS N WRC)	6-8 times per year	Combine with Monitoring Work Group	
Strategic Work Group (Coast 2050)	Same as Technical Committee	Reviews and approves Coast 2050 strategy modifications		Yes	Most of functions integrated into Technical Committee meetings.	Consider abolishing and listing function as a Technical Committee function (essentially done).	
CZM Work Group (Coast 2050)	CZM Coordinators	Reviews and approves Coast 2050 strategy modifications		?	Meets 2 times per year or less.	Appoint a team leader to ensure this adequate participation by this group	
Regional Planning Team	Region 1 Team Leader: Phil Pittman, DNR Region 2 Team Leader: Sue Hawes, COE; Region 3 Team Leader: Gerry Bodin; Region 4 Team Leader, Darryl Clark, USFWLS	Reviews and updates Coast 2050 strategies. Conducts strategy prioritization meetings. Schedules and runs basin subcommittee meetings for priority project lists.		Yes, but tries to achieve consensus first	Each team meets 3 to 4 times per year to revise strategies, rank strategies, formulate projects based on strategies	Group's role in Breaux Act was more clearly established with 1 <sup>st</sup> PPL. Membership is defined by who attends meetings. Parishes and agency reps get one vote, if voting is necessary. Consider structuring so that 4 regional leaders function as one team (with current regional leaders) for overall consistency of process (RPT appears to have evolved to this extent already)	
Basin Subcommittees	Generally the same as the region team leaders	Formulates plans to address strategies; ranks plans		Yes, but tries to	Meetings included in	Consider abolishing and moving Regional Planning Teams currently	

Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
ees 1-9				achieve consensus first	Regional Planning Teams	conduct these meetings.	
Citizen's Participation Group	<p>Mark Davis, CRCL, ©  Doug Svendsen, GICA  Carlton Dufrechou, LPBF  James Hays, PJAL  Louisiana Farm Bureau Assoc.  Louisiana Landowners Assoc.  Louisiana League of Women Voters  Nature Conservancy of Louisiana  Louisiana oyster Growers and Dealers Assoc.  Louisiana Wildlife Federation, Inc  Louisiana Steamship Association  Mid-Continent Oil and Gas Assoc.  Organization of Louisiana Fishermen  Oil and Gas Task Force  Louisiana Association of Soil and water Conservation Districts</p>	<p>From original 1991 charter: Promote the development of CWPPRA activities.  Promote citizen participation and involvement in the formulation of the Priority Project and the Restoration Plan.  Assist and participate in a public involvement program to insure public participation in the restoration planning process.  (Later limited by Federal Advisory Committee Act rules )</p>	<p>Maintain consistent public review and input into the plans and projects being considered by the Task Force  Assist and participate in public involvement program.  Perform additional tasks at the request of the Task Force or at the suggestion of members of the CPG, upon approval of the Task Force.</p>	?	1 time per year or less	<p>Consider reinvigorating. Functions limited by Federal Advisory Committee Act rules.</p>	
Coastal (Breaux Act) Constituency Group	<p>Mark Davis, Convener  Chris Andry  Doug Daigle  Matthew Sevier  Jill Mastrototano  Dan Arceneaux  Oneil Marlborough  Marnie Winters  Jim Erny</p>	<p>Public forum for discussing current and proposed changes in project selection procedures, forum for discussing fairness and adequacy of process from public and private standpoint; may develop consensus on needed changes; considers ways to improve all aspects of Coast 2050 implementation.</p>	To be defined	?	Meets 3 to 4 times per year	<p>Engage actively in program issues, process changes, strategy updates, and priority project list selections.</p>	

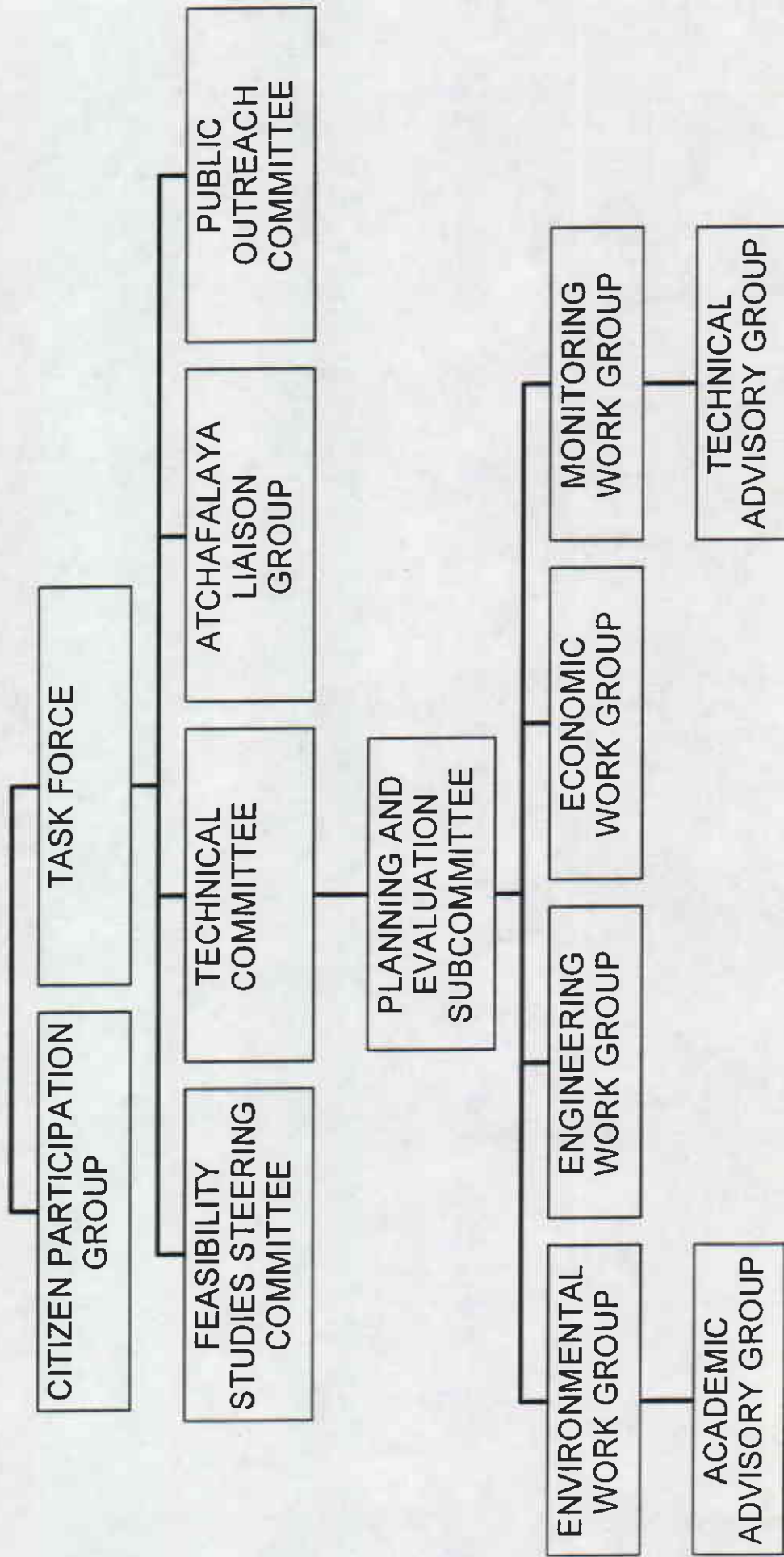
Name of Committee or Group	Members	Primary Role	Other Functions	Votes?	Frequency of Meetings	Ways to Increase Efficiency	Other Needed Improvements
	Dietmar Rietschier Tina Horn Lindsey Landry Ken Ragas Denise Reed Dave Richard King Milling Judge Edwards Benny Rousselle Steve Mathies Rodney Guilbeaux Woody Gagliano Sherrill Sagrera Steven Smith Allan Ensminger Kerry St. Pe' Woody Crews Others						



# COMPARISON OF

CURRENT AND POTENTIAL  
ALTERNATIVE BREAUX ACT  
COMMITTEE STRUCTURES

# CURRENT BREAUX ACT ORGANIZATIONAL STRUCTURE

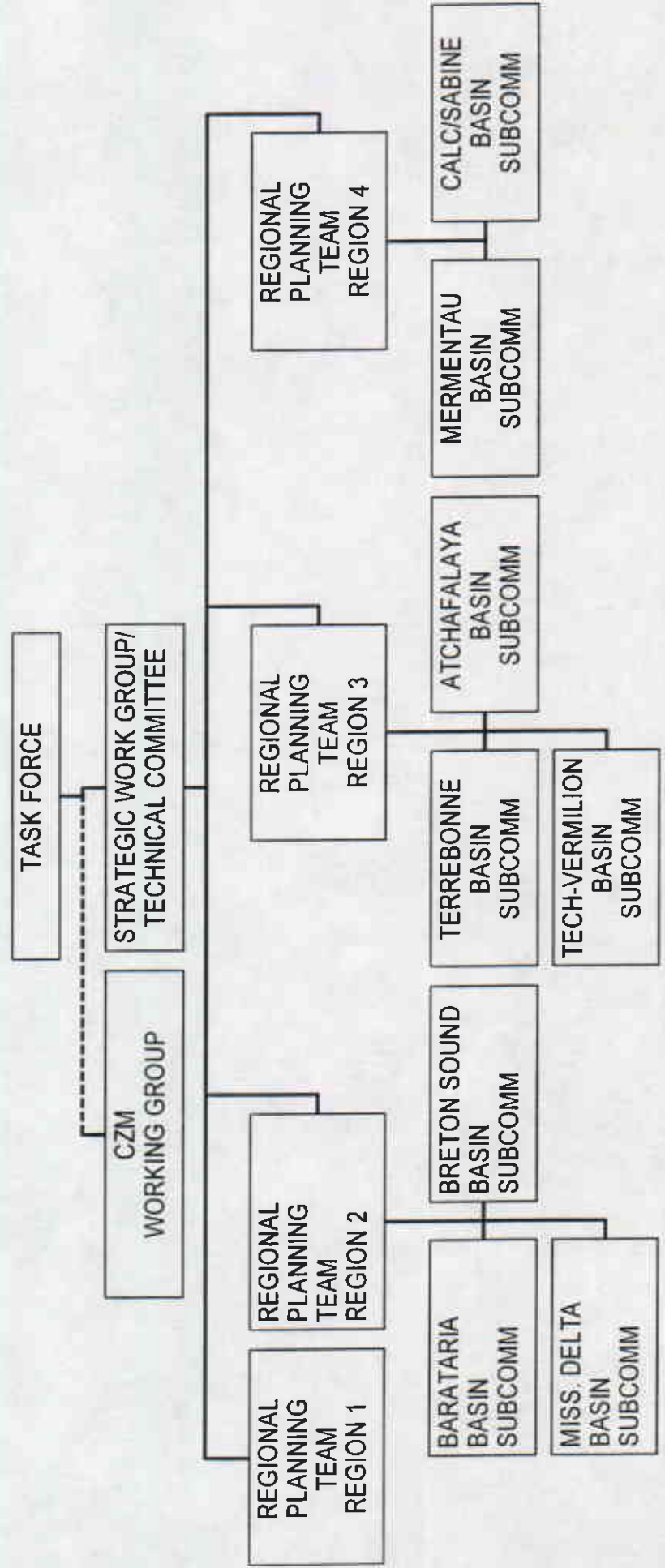


# CURRENT BREAUX ACT

## ORGANIZATIONAL

### STRUCTURE FOR COAST 2050

### AND PPL 11

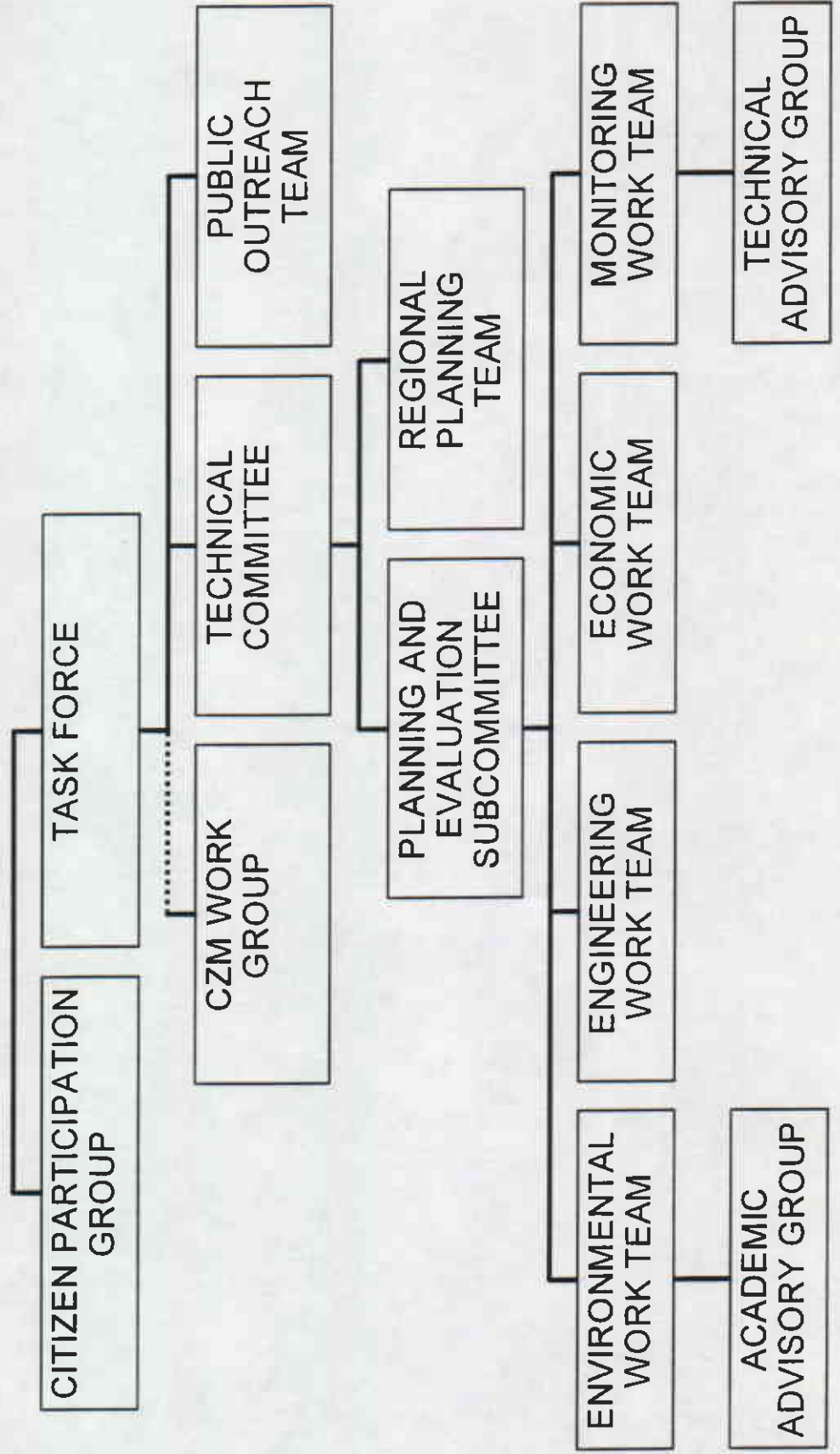


# EXAMPLE 1

## POTENTIAL BREAUX ACT

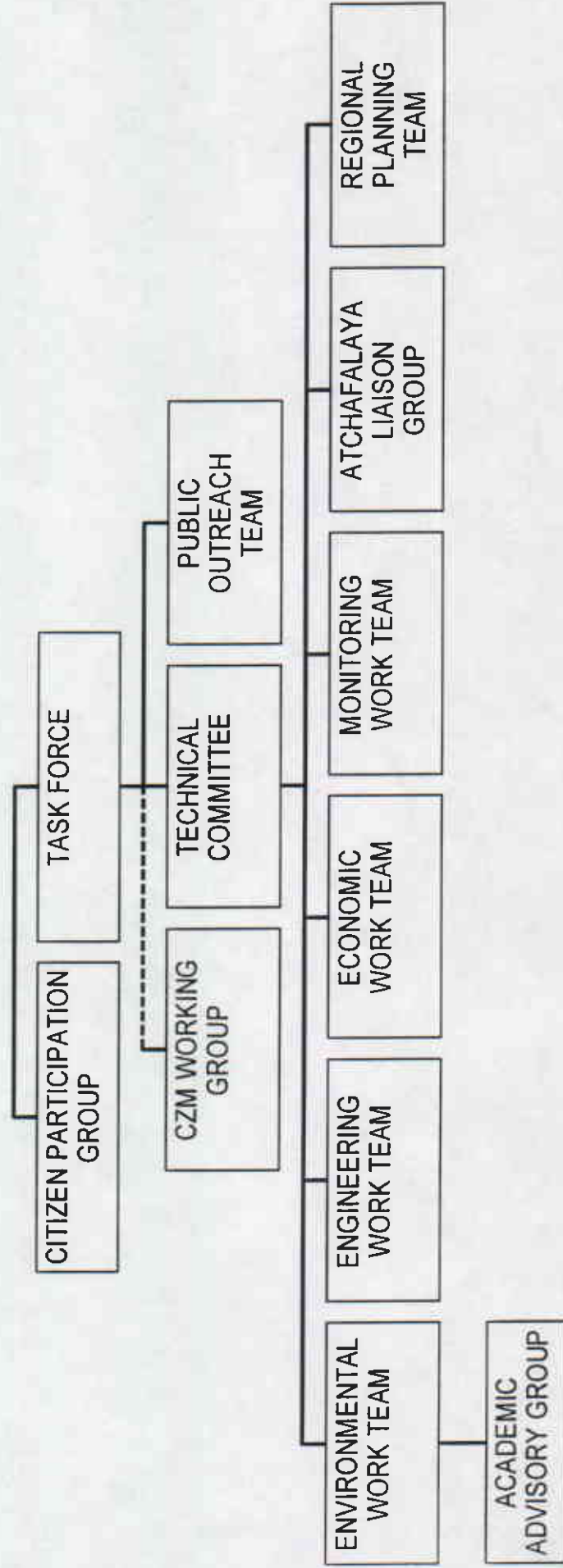
### ORGANIZATIONAL

### STRUCTURE FOR ALL WORK



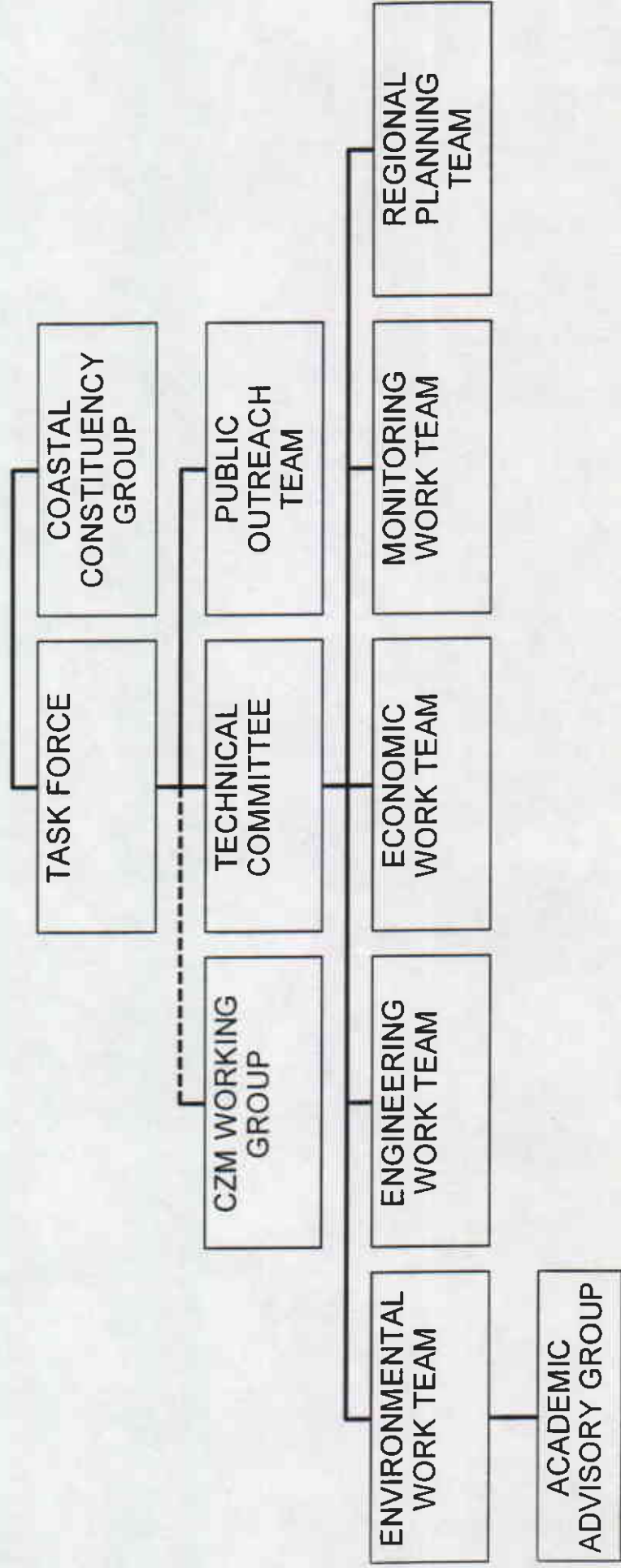
# EXAMPLE 2

## POTENTIAL BREAUX ACT ORGANIZATIONAL STRUCTURE FOR ALL WORK



# EXAMPLE 3

## POTENTIAL BREAUX ACT ORGANIZATIONAL STRUCTURE FOR ALL WORK



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**DISCUSSION OF A COASTWIDE VERTICAL CONTROL NETWORK**

**For Information and Discussion**

Mr. Garrett Broussard will report on the development of the Louisiana Coastal Zone Global Positioning System Network. Enclosed is the *Executive Summary for Louisiana Coastal Zone GPS Network*.

Garrett does

John Chance & Assoc

NGS was a partner

**EXECUTIVE SUMMARY  
FOR  
LOUISIANA COASTAL ZONE GPS NETWORK**

The Louisiana Coastal Zone Global Positioning System (GPS) Network is a system of stationary points set throughout the coastal wetlands in an effort to develop a single network of vertical/horizontal control points that are relative to each other.

The total GPS network will eventually consist of a Primary network and a Secondary network. The area included in the GPS network has a general border of Interstate 10 on the North, the Gulf of Mexico to the South, the Texas State Line to the West and the Mississippi State Line to the East. The Primary Network consists of 49 permanently fixed monuments situated throughout the southern portion of the state. Each Primary network point represents a permanent monument constructed to National Geodetic Survey (NGS) requirements. The Secondary Network also consists of permanent monuments set to NGS standards. Each secondary monument will be developed with the primary GPS network as its origin. The secondary monuments will eventually constitute a network of permanent monuments which produce a five mile grid across the entire coastal zone of the state.

The Louisiana Department of Natural Resources determined the need for a statewide network, shortly after the completion of the first Coastal Restoration projects. At that time, GPS surveying was still in the developing stages and conventional methods of leveling for vertical control was cost prohibitive if not impossible. As time progressed, the necessity of such a network was apparent due to the lack of reliable existing vertical data, and/or conflicting data sources which was confusing at best and prohibitive to the development of many restoration projects.

Two years ago LDNR began working with John Chance and Associates, a world renowned surveying company, towards the development of the Louisiana Coastal Zone GPS Network. The Network was accomplished using state of the art surveying equipment. Principals of the NGS, at State and National levels were consulted throughout the development and installation process and are in full support of the Louisiana Coastal Zone GPS network. All efforts were made to ensure quality control for the best possible results using the most current technology available.

The advent of the Primary and Secondary networks will allow LDNR, all CWPPRA agencies and any other users to compare vertical control data across

ENGL 5



South Louisiana with confidence. This will enhance all aspects of the wetland program. The Planning and Design phase will have accurate information in order to determine proper methods/designs, the Construction phase will be able to accurately set water control structures relative to surrounding marsh elevation, the Operations and Maintenance phases will be carried out in a more efficient manor, and Monitoring of all projects will be improved with data sets that are consistent throughout all phases of the project and will generate data sets that are vertically relative to other basins for comparative analysis.

Future uses and benefits of the Louisiana Coastal Zone GPS Network are already being discussed by various agencies, such as the National Oceanic Atmospheric Administration (NOAA) who are proposing the development of the Continuously Operating Reference Stations (CORS) network. The CORS network is another system of vertical/horizontal control which utilizes GPS procedures. The CORS stations will work in unison with the GPS network making it more user friendly and less expensive to access the Louisiana Coastal Zone GPS network. Another program that NOAA is planning involves development of a comprehensive subsidence measurement program within Louisiana's coastal zone. The subsidence program will again work in unison with the already existing Louisiana Coastal Zone GPS Network.

The Louisiana Department of Natural Resources is looking forward to working together with all agencies and users toward the future development of similar programs and also the continued development of the Louisiana Coastal Zone Primary and Secondary GPS Network.

ENCL 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

OUTREACH REPORT

**For Information and Discussion**

The Outreach Committee has two recommendations to present to the Task Force for their consideration and action. Mr. Scott Wilson will make the presentation and answer any questions. The Outreach Report is enclosed for the Task Force's review.

Scott Wilson

Need new outreach coordinator. NMFS will allocate a position & 1/2 funding for 3yrs

Gabrielle Bodin will serve in the interim

Burgess reaffirms NMFS offer. Hiring Freeze

Len - how long hiring freeze?

Scott presents Jay a Framed photo for his effort,  
Tom accepts

Randy asks about Coastal Summit

Len & Mark - "Turning Coast 2050 into Reality"

Rod Emmer - June 18

**Breaux Act Public Outreach Committee  
Recommendations to the Task Force**

**Recommendation #1:**

The Task Force had discussions about making the Outreach Coordinator a permanent position in December 1996 and April 1997. The Task Force identified the possibility of rotating the position among the Federal Task Force agencies on a regular basis. The position was temporarily at EPA for 2 years and has been at the Corps since October 1998. When accepting this additional duty, each of these agencies agreed that other agencies could supply the FTE for the Outreach Coordinator at some future time. During discussions with the Outreach Committee, the National Marine Fisheries Service has tentatively agreed to supply this FTE over the next 3 years.

Mr. Jay Gamble, the current Outreach Coordinator, will remain in his project management role with the Corps. In addition, he will continue to coordinate dedications and to assist with the transition and other strategic needs. It is the recommendation of the Breaux Act Public Outreach Committee that the Outreach Assistant, Gabrielle B. Bodin, immediately assume the role as Acting Outreach Coordinator until a federal replacement is hired.

**Recommendation #2:**

In order to fill the position of Outreach Coordinator, the Breaux Act Public Outreach Committee recommends that the Task Force accept an offer from the National Marine Fisheries Service for a full-time federal employee for a period of three years. NMFS would pay  $\frac{1}{2}$  the salary for a GS 9 or 11 person to be dedicated to the full time CWPPRA Outreach Coordinator position. The person would be housed in coastal Louisiana.

**Breaux Act Public Outreach Committee  
Report to the Task Force  
December 2000 – March 2001**

**National Outreach Report from Sidney Coffee**

I am now on board doing some national outreach initiatives for CWPPRA. I am concentrating much effort on developing coastal trips for Congressional Members and staffers. A tentative trip is scheduled for Senator Breaux and guests in May and another is scheduled for Senator Landrieu in June. I'm also working with Congressman's John's office on a trip for House Members and staffers for late spring or early fall. President Bush still has many Federal agency positions left to fill, including those in CEQ. As most of these come about, I will be working on getting the various agencies involved in a trip to the coast, as well.

I recently attended the congressional trip hosted by Congressman Tauzin's office and COE for staff members of the House Transportation Committee. The Corps did an excellent job of showing a broad view of some of south Louisiana's problems. The attendees went away full of information and new insight into our challenges.

I recently met with Glenn Eugster of the National Park Service in Washington who has worked with building coalitions for other areas of the nation, such as the Chesapeake Bay and San Francisco Bay areas. He has given me an entree to several others in Washington who may be sympathetic to our needs and can help us reach the broader environmental community.

I am working closely with Chris Hallowell, author of Holding Back the Sea, scheduled for release July 1. After more than two years of research and writing, his book about Louisiana's coastal loss and its preservation efforts is about ready. I am working with our delegation to host a series of luncheons and/or meetings at which Chris will address the group of Congressional Members about his book. This is a good opportunity to have an objective third party speak on behalf of Louisiana's coastal needs. The book puts our problem in a national perspective and will hopefully be yet another voice to help us get the attention of Congress and national environmental groups.

**Meetings:**

- Jan. 18 – 19, 2001: Breaux Act Public Outreach Committee held National Outreach Review Meeting with NPS's Glenn Eugster.
- Jan. 25 – 26, 2001: Bodin attended the BTNEP's Volunteer Estuary Monitoring Workshop at Nichols.
- Feb. 2, 2001: Wilson and Bodin met with Bob Thomas of Loyola to discuss outreach activities pertaining to Louisiana's coastal wetlands.
- Feb. 6, 2001: Breaux Act Public Outreach Committee meeting.
- Feb. 7, 2001: Bodin attended Tools for the Environmental Educator Workshop.
- Feb. 8, 2001: Wilson, Bodin and other committee members attended the Breaux Act Technical Committee Meeting.

- Feb. 12, 2001: Bodin attended the Senate Committee for Environmental Quality Public Meeting, "Solutions for Coastal Erosion."
- Mar. 15, 2001: Bodin and other committee members attended the State Wetlands Authority Meeting.
- Mar. 20, 2001: Breaux Act Public Outreach Committee meeting.
- Mar. 29, 2001: Wilson, Bodin and other committee members attended the Second Louisiana-Florida Ecosystem Restoration Information Exchange Conference.

#### **Executive Awareness:**

- Feb. 2001: Bodin established contact with the assistant to the Chairman for the Louisiana State Senate's Committee on Environmental Quality in order to keep abreast of the committee's public meetings.
- Kerry St. Pe, BTNEP, distributed the new video, "America's Vanishing Treasure," to the State Senate's Committee on Environmental Quality. Senator Fontenot requested more copies of the video.
- Congressional Tour hosted by the Corps: February 21 – 22, 2001 for the Louisiana Congressional delegation, staff members of the U.S. House of Representatives Committee on Transportation and Infrastructure, and members of the Corps Headquarters and Mississippi Valley Division staffs.

#### **National Awareness:**

- **LaCoast Web site wins award:** The Web site has been chosen by bigchalk.com to be featured in their directory of exceptional educational sites on the Web. Out of more than 110,000 sites reviewed, they found LaCoast to be in the top 2% based on its rich content and its academic relevance.
- Jan. 2001: Provided photos and information from the LaCoast Web site to the art director of *Planning Magazine* for an article which ran in the publication provided to all attendees of their national conference.
- Mar. 3, 2001: Bodin met with Ken Wells, Front Page Editor for the **Wall Street Journal** in order to inform him of issues facing Louisiana's coastal wetlands and to request future coverage of those issues.
- Mar. 11 – 14, 2001: Bodin exhibited at the **American Planning Association National Planning Conference** in New Orleans, which had an attendance of over 5,000.
- Rebecca Triche with the Coalition to Restore Coastal Louisiana, and Jim Burgess, Director of NOAA Restoration Center, attended a two-day workshop on "**National Strategy to Restore Estuarine Habitat**" on March 6-7, 2001 in Galveston, Texas. The workshop was sponsored by Restore America's Estuaries and had participation from members of the scientific community (several from Louisiana), representatives of non-profit organizations and several federal agencies. One purpose of the meeting was to identify and review existing programs and strategies for estuarine habitat restoration. **CWPPRA as a program and Coast 2050 as a planning process were frequently discussed and identified as potential models.**

- ***Earth Pulse***, a new program commissioned by **National Geographic Channels**, will be filming a segment on Louisiana's coastal wetland issues April 6 – 9, 2001. Jay Gamble (COE) and Jennifer Koss (NOAA/NMFS) have been working to develop an itinerary to meet their needs. We will have an eight-minute segment on a program that is translated into eleven languages.

#### **Local Awareness:**

- Breaux Act Newsflashes distributed:  
Dec. 2000: 8  
Jan. 2001: 8  
Feb. 2001: 5  
Mar. 2001: 10
- Dec. 1, 2000: Held the Little Vermilion Bay Sediment Trapping Project Dedication.
- Dec. 1 – 2, 2000: Gamble and Bodin presented and represented Breaux Act at Louisiana Science Teachers Association Annual Convention.
- Dec. 7, 2000: Gamble appeared on *Passe Partout*, CBS affiliate morning show in Lafayette.
- Jan. 4, 2001: Gamble appeared on *Passe Partout*, CBS affiliate morning show in Lafayette.
- Jan. 18 – 19, 2001: Bodin assisted with and attended NWRC's Coastal Marsh Dieback Conference.
- Jan. 20, 2001: Bodin presented to St. Landry Parish Life Science teachers.
- Feb. 13, 2001: Bodin presented to ULL Special Ed teachers.
- Mar. 9 – 10, 2001: Bodin and Connolly exhibited at the Louisiana Environmental Education Symposium in Baton Rouge. Bodin presented an educational session.
- Mar. 11, 2001: Bodin made contact with Rodney Littleton, Deputy Director of the New Orleans Mayor's Office of Environmental Affairs, who has requested our participation in the New Orleans Earth Day Celebration.
- Mar. 15, 2001: Wes McQuiddy gave CWPPRA PowerPoint presentation to Rotary Club in McKinney, TX.
- Mar. 20, 2001: Bodin presented to Lafayette Parish Intech Teachers and Administrators.
- Mar. 24 – 25, 2001: Breaux Act materials distributed at Audubon Zoo EarthFest 2001.
- Mar. 24 – 25, 2001: Bodin and Connolly attended the Coalition to Restore Coastal La.'s Media Training Workshop.
- Mar. 26, 2001: Bodin presented to Jeff Davis Parish Agricultural Teachers.
- Mar. 31, 2001: Bodin presented to St. Landry Parish 4<sup>th</sup> Grade Teachers.
- Kerry St. Pe, BTNEP, interview on WJBO concerning coastal issues, including Breaux Act.
- Maurepas Swamp - In its leadership of the PPL9 Complex Project involving diversion of Mississippi River water to the Maurepas Swamp, EPA, along with St. John the Baptist Parish, hosted a public meeting/discussion of progress in diversion evaluation. The Corps of Engineers and State of Louisiana, who are also partners on this effort,

participated. Recently, Troy Hill, on behalf of EPA, hosted a field tour for the benefit of the Jack Caldwell, Secretary, DNR and Randy Hanchey, Assistant Secretary, DNR. Also included were Dr. Sally Claussen, President of Southeastern Louisiana University and her chief scientist, Dr. Gary Shaffer (subcontractor to EPA); Ben Taylor, President, The Lake Maurepas Society and Glenn Martin, property owner of 38,000 acres of Maurepas Swamp and project supporter. (for full description, see page 6)

- MRGO Policy Committee (Detailed report provided to update Task Force on inner workings/progress with the MRGO Policy Committee)- On March 7, 2001, EPA, in its continued role as facilitator of an ongoing dialogue amongst the Port of New Orleans, navigation industry representatives, City/Parish government, State and Federal agencies and Non-government environmental and economic support organizations, participated in a regular quarterly meeting of the Mississippi River Gulf Outlet Modification Policy Committee. (for full description, see page 6)

#### Outreach Project Updates

- **“Explore Coastal Louisiana” CD-ROM:** Twelve thousand CDs have now been distributed. The CD is now being sent out for it’s third pressing.
- **Central and North Louisiana Breaux Act Radio Public Service Announcement Campaign Completed:** In late January and early February 2001, a 30-second radio spot featuring information on the Breaux Act and the lacoast.gov web site was aired on 34 Louisiana Network affiliate stations from Alexandria, Louisiana, north. There were a total of 36 spots aired on 34 affiliate stations for 1,224 total individual commercials. (for full description, see page 6)
- **Another Radio Public Service Announcement Campaign Set For May:** May is National Wetlands Month, and the PL 646 Outreach Committee is making plans to develop a 30-second radio spot for radio broadcast on WWL and WJBO radio, respectively. The Governor will be asked to be involved in developing the spot. WWL (New Orleans) and WJBO (Baton Rouge) will be targeted in this effort because of their tremendous listening audience (talk-show radio) as well as their range... WWL reaches over 40 states in the evening hours.
- **CWPPRA Pocket Guide:** Julie Morgan (COE) is completing the final revisions.
- **Coastal Summit:** It is tentatively scheduled for June 18, 2001.
- **Contract Writer:** Article commissioned by Gamble is complete and has been submitted to the committee for review. “Louisiana Swamp Tours Help Boost Awareness of Wetlands Loss” by Tara E. Smith takes the reader on a swamp tour to introduce them to the impacts of coastal wetland loss.

#### Other Activities:

- **John Breaux Announces the Completion of the Fritchie Marsh Project—the first Breaux Act completed on the North Shore:** (Press Release – 3/22/01) Liz Golden, John Breaux’s Deputy Press Secretary, recently disseminated a news release on the completion of the Fritchie Marsh Project (PO-6, 2<sup>nd</sup> Year Project List).

## Articles

- Daily Comet                      Dec. 1, 2000                      “New Group Cites Channel as Solution for Wetlands Loss”
- The Advocate                      Dec. 4, 2000                      “Little Vermilion Bay Revived by Project”
- The Advocate                      Dec. 5, 2000                      “Mississippi Diversion Project Ranked No. 1 for Funding”
- The Advocate                      Dec. 6, 2000                      “Coastal Restoration Task Force to Favor Funding Three Projects”
- The Advocate                      Dec. 7, 2000                      “Meeting Backs Maurepas Water Diversion”
- The Advertiser                      Dec. 7, 2000                      “Terracing Project in Little Vermilion Bay Dedicated”
- The Advertiser                      Dec. 7, 2000                      “Conference to Address Coastal Marsh Dieback”
- The Advertiser                      Dec. 10, 2000                      “Task Force to Recommend Wetlands Projects”
- The Advocate                      Dec. 12, 2000                      “Scientists Considering Marsh-Saving Measures”
- The Advocate                      Dec. 14, 2000                      “Wetlands Restoration Figures Not Adding Up”
- The Advocate                      Jan. 11, 2001                      “Task Force Approves Coastal Funding”
- The Advocate                      Jan. 14, 2001                      “Bank President Urges Decisions on Coastline”
- The Advocate                      Feb. 18, 2001                      “State’s Barrier Islands to Get Boost in Plant Marsh, Dunes”
- The Times-Picayune              Feb. 20, 2001                      “Shellshocked”
- The Advocate                      Feb. 21, 2001                      “Agencies Join in Study for Basin Restoration”
- Habitat Connections              Vol. 3, No. 1                      “A Model for Cooperation and Ecological Planning”
- LA Environmental News              Winter 2001                      “Barataria-Terrebonne National Estuary”
- The Courier (Houma)              Mar. 28, 2001                      “Marsh Restoration Work Could Begin in 2005”
- The Times-Picayune              Mar. 29, 2001                      “Barataria Project Gets Final Airing”



## **Central and North Louisiana Breaux Act Radio Public Service Announcement Campaign Completed**

In late January and early February 2001, a 30-second radio spot featuring information on the *Breaux Act* and the *lacoast.gov* web site was aired on 34 Louisiana Network affiliate stations from Alexandria, Louisiana, north. There were a total of 36 spots aired on 34 affiliate stations for 1,224 total individual commercials. The total investment was \$200 per spot—total investment \$7,200 (200 x 36 = \$7,200). The Louisiana Network provided production assistance of the radio message used in the image campaign and adjusted their spot rate as their “in kind” donation to the Task Force.

From January 22 to February 16, the 30-second announcement was aired three times a day on Monday, Wednesday, and Friday on 34 radio stations including stations in Shreveport, Monroe, and Alexandria.

The primary objective of the Public Service Announcement (PSA) radio campaign was to reach the people of central and north Louisiana to inform them about the Breaux Act. The PL 646 Outreach Committee feels that there is a continuing need to educate the people of our state on the Breaux Act; especially those who are far removed from the coast. The total cost of the effort was \$7,200.

**Maurepas Swamp** - In its leadership of the PPL9 Complex Project involving diversion of Mississippi River water to the Maurepas Swamp, EPA, along with St. John the Baptist Parish, hosted a public meeting/discussion of progress in diversion evaluation. The Corps of Engineers and State of Louisiana, who are also partners on this effort, participated. St. John Parish President Nicholas Monica opened the meeting with statements in support of a well-designed diversion project that would provide needed water to the swamp while minimizing/alleviating localized drainage problems in the populated areas. The meeting included an update on the ongoing data collection showing favorable predictions for water distribution and swamp benefit. Many from the group of about 40 participants vocalized their support for the project, indicating their impatience with a process that might delay ultimate construction. CWPPRA representatives, including EPA, explained the CWPPRA process and funding limitations for immediate construction. Overall the meeting was very positive with no expressions of nonsupport. Recently, Troy Hill, on behalf of EPA, hosted a field tour for the benefit of the Jack Caldwell, Secretary, DNR and Randy Hanchey, Assistant Secretary, DNR. Also included were Dr. Sally Claussen, President of Southeastern Louisiana University and her chief scientist, Dr. Gary Shaffer (subcontractor to EPA); Ben Taylor, President, The Lake Maurepas Society and Glenn Martin, property owner of 38,000 acres of Maurepas Swamp and project supporter.

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participated in a regular quarterly meeting of the Mississippi River Gulf Outlet Modification Policy Committee. Issues included:

1) Corps of Engineers update on construction of new deep draft lock on the Inner Harbor Navigation Canal (IHNC) which will provide alternate deep draft access thereby relieving the MRGO of this demand. Initial demolition is underway to be followed by lock construction; partial funding is in place; agreements on property and cost share between the Corps and the Port of New Orleans are near completion.

2) An inventory of MRGO deep draft users is being conducted by a committee member. Preliminary information indicates that no navigation/industry users plan long term deep draft use of the MRGO. SeaLand, the one company with current intentions to remain on the IHNC, indicated plans to use the new deep draft lock to gain Mississippi River access rather than using MRGO.

3) EPA allocated \$100K to DNR in FY00 for development of predictive/evaluation tools to be used for advanced engineering design of wetland remediation projects associated with damages induced by MRGO. DNR is working on its internal processes to award those funds for project completion.

4) The group discussed the selection of the Lake Borgne Shoreline Protection Project on CWPPRA's PPL10 list. The project, sponsored by EPA, will include 3 miles of protection of the landbridge separating the Southern Lobe of Lake Borgne from MRGO, involving rock placement and marsh creation using dredged material from MRGO. A field visit is set for April 5 including EPA, DNR and St. Bernard parish representatives for predesign preparation.

5) The Corps reported on its MRGO reevaluation study, including recent predictive work on material accumulation in MRGO should dredging be discontinued and the relationship with salinity in the basin. Indications are that discontinuing dredging would not significantly reduce salinity levels in the basin.

6) The Corps gave an update on its Environmental Impact study plans for the reevaluation of MRGO, confirming that EPA had agreed to assist with this evaluation.

7) A report was given indicating important progress related to current speeds at which deep draft vessels travel on MRGO. Through contact with ship pilots, there was an indication that the ships were slowing to acceptable speeds that reduce wake erosion effects. Independent sight/video monitoring by local representatives confirm that this slow down is occurring. Minor problems with one shipping company remain at this time.

8) The Policy Committee Chairperson is seeking a follow-up briefing and update from General Sands, Chairperson for the Millennium Port planning, at a future Policy Committee meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**ADDITIONAL AGENDA ITEMS**

Each Task Force member has the opportunity at this point to propose additional items or issues for the consideration of the Task Force.

Len - Looking into the Atch Reef (Jetty)  
CWPPRA should consider cost-sharing  
Talks about restoring reets  
Bill Good

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
April 12, 2001

**REQUEST FOR PUBLIC COMMENTS**

The Task Force chairman will offer members of the public an opportunity to comment on issues of concern.

Harley Wiener - likes Holley Beach

Bill Good - speaking for Ken Ragus - start oyster relocation program for

Woody - Breakdown between landowner & Federal sponsor on La Branch project

It's hard for a landowner to track the technical development of the project.

Landowners need to be involved

Reminds TF of partnership with private landowners

Cal - well taken

Rodney Gilbeau - thanks everyone. Fund Holly Beach

Dave Richard - Reiterates landowner concerns,

Mortel - Can't wade through the bureaucracy

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**TASK FORCE MEETING**

**April 12, 2001**

**DATE AND LOCATION OF THE NEXT TASK FORCE MEETING**

The next Task Force meeting is tentatively scheduled for July 26, 2001 in Baton Rouge, Louisiana in the Louisiana Room in the Department of Wildlife and Fisheries Building. Final details will be provided via public notice and the CWPPRA Internet Web Page.